

ADJUNCT AND FULL-TIME FACULTY SUMMER/OVERLOAD SALARIES BUDGET WORKSHEET

FY 200__-20__

Cost Center Number: _____

Cost Center Name: _____

	Semester	No. of Adjuncts	No. of Classes	Rate of Pay	FT Overload Part-Time 1155	FT/PT Summer 1165	Substitute 1175
1							
2							
3							
4							
5							
6							
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9							
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11							
12							
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14							
15							
16							
17							
18							
19							
20							
TOTAL							

EXAMPLE:

	Semester	No. of Adjuncts	No. of Classes	Rate of Pay	FT Overload Part-Time 1155	FT/PT Summer 1165	Substitute 1175
1	Fall	10	20	\$1,894.00	37,880.00		
2	Spring	5	10	1,785.00		17,850.00	
3	All (based on average)						2,000.00
TOTAL					\$37,880.00	\$17,850.00	2,000.00