PRINT FORM CLEAR FORM *When entering information, click in first space and tab through form.*
Press <Shift + Tab> to go to previous field.

INSTRUCTIONAL EXPENSES BUDGET WORKSHEET

FY 200__-20___

Cost Center Number: _____ **Cost Center Name:** _____

	Description	Consultants Instr 2315	Maintenance Instr Equip 2435	Supplies-Instr 3115	Duplicating/ Instr 4265	Telephone PBX/Instr 5115	Postage Instr 5615			
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
	TOTAL	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00