PRINT FORM CLEAR FORM *When entering information, click in first space and tab through form.*
Press <Shift + Tab> to go to previous field.

FIN 119 09 1

PHYSICAL FACILITIES - OPERATING EXPENSES BUDGET WORKSHEET - Page 2

FY 200__-20___

Cost Center Number: _____ **Cost Center Name:** _____

	Description	Supplies Lumber 3260	Supplies Custodia 3270	Supplies Misc 3280	P&S Site 3730	P&S Wood 3731	P&S Bldg. Struc 3732	P&S Glass 3733	P&S Interior 3734	P&S Specialties 3735	
1											
2											
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
	TOTAL	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00