

INSTRUCTIONAL EQUIPMENT BUDGET WORKSHEET

(EXCLUDES COMPUTERS/SOFTWARE/A-V)

FIN 124 07 2

FY 20__-20__

Cost Center Number: _____

Cost Center Name: _____

	Description	Justification	Instructional 7525
1			
2			
3			
4			
5			
	TOTAL		\$

EXAMPLE:

	Description	Justification	Instructional 7525
1	Microscopes (20)	Need to upgrade current- purchased in 1990	\$ 10,000.00
2			
	TOTAL		\$10,000.00