

May 9, 2025

NOTICE OF MEETING

The **Regular Meeting** of the Board of Regents of the Del Mar College District will convene at **1:00 p.m., Tuesday, May 13, 2025**, at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas.

AGENDA

CALL TO ORDER

QUORUM CALL

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

DMC VISION STATEMENT: *Del Mar College empowers our communities to achieve their dreams.*

Del Mar College is streaming live audio and video from the official Board of Regents meetings on the College's website in real-time, with the exception of portions of the meeting considered as "closed session" by statute.

GENERAL PUBLIC COMMENTS (Non-Agenda Items) – 3-minute time limit

- Specific Public Comments will be allowed on agenda items prior to action by the Board.
- General Public Comments may be moved on the agenda at the discretion of the Board Chair and as an accommodation to those in attendance.
- Pursuant to the Texas Open Meetings Act, the College is limited in responding to public comments or inquiries as follows:
 1. Provide a statement of specific factual information in response to an inquiry.
 2. Recite existing policy in response to an inquiry.
 3. Propose placing the subject of the inquiry on the agenda for a subsequent meeting.

(Tex. Govt. Code Section § 551.042)

RECOGNITIONS:

- State of Texas Senate Resolution No. 21 presented to Del Mar College by the Office of Senator Adam Hinojosa.....Dr. Natalie Villarreal
(I: Communicate, Goal 2: Connect beyond the College)
- Sarah Contreras, Professor of Speech, led the Vocal Vikings Students in 2024-2025 State competitions. Students earned individual Bronze, Gold, and two team Silver SweepstakesDr. Jonda Halcomb
(III Cultivate, Goal 2: Optimize the Viking Student Experience)
- Sergio Trejo, Del Mar College Dual Enrollment Senior from Harold T. Branch Academy, won the 1st place award in the Texas State Welding competition at the District 12 and Texas State SkillsUSA Conference hosted by Del Mar College in April 2025 and earned the opportunity to advance to the SkillsUSA Nationals competition in Atlanta, GA in June 2025Dr. Jonda Halcomb
(III: Cultivate, Goal 2: Optimize the Viking Student Experience)
- Adelfino Palacios, Professor of Accounting, was recently honored by the Westside Business Association at its annual "Bienvenidos a Mi Casa" event and received the Association's Legacy Award 2025 for his contributions and significant impact in the communityDr. Jonda Halcomb
(III: Cultivate, Goal 1: Nurture our faculty and staff to achieve their full potential)

COLLEGE PRESIDENT'S REPORT..... Dr. Mark Escamilla

- April 9, 2025: Freedom to Dream Presentation to Nueces County Commissioner's Court
(I: Communicate, Goal 2: Connect beyond the College)
- April 10, 2025: TACC & CCATT Joint Legislative Meeting (Virtual)
(I: Communicate, Goal 2: Connect beyond the College)
- April 14-17, 2025: American Association of Community Colleges (AACC) Annual Conference, Nashville, TN
(I: Communicate, Goal 2: Connect beyond the College)
- April 23, 2025: TACC Quarterly Board Meeting (Virtual)
(I: Communicate, Goal 2: Connect beyond the College)
- April 25, 2025: Appointed to the Standing Advisory Committee for Public Junior Colleges
(I: Communicate, Goal 2: Connect beyond the College)
- April 28, 2025: Reappointed to the HB 8 Outcomes Subcommittee
(I: Communicate, Goal 2: Connect beyond the College)

- April 28, 2025: Freedom to Dream Presentation to CCISD Board
(I: Communicate, Goal 2: Connect beyond the College)
- May 8, 2025: TACC & CCATT Joint Legislative Committee (Virtual)
(I: Communicate, Goal 2: Connect beyond the College)

STAFF REPORTS:

- Community Colleges and Upward Mobility By: Dr. John Friedman
.....Mr. Sushil Pallemmoni and Ms. Lenora Keas
(III: Cultivate, Goal 2: Optimize the Viking student experience)
- Freedom to Dream Tuition Waiver Initiative Update
.....Dr. Patricia Benavides-Dominguez and Mr. Raul Garcia
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
- Strategic Marketing and Communication Plan.....Mr. Jeff Olsen
(I: Communicate, Goal 1: Collaborate Across the College and Goal 2: Connect beyond the College)
- Strategic Enrollment Management Plan Update
.....Ms. Cheryl Sanders and Dr. Patricia Benavides-Dominguez
(III: Cultivate, Goal 2: Optimize the Viking student experience)
- 2024-2029 Strategic Plan: Charting the Viking Way.....Dr. Natalie Villarreal
(I: Communicate, II: Elevate and III: Cultivate)
- HB 8 (88th) and Legislative Updates.....Dr. Natalie Villarreal
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
- Fiscal Year 2026 Preliminary Budget.....Mr. Raul Garcia and Ms. Jackie Landrum
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

PENDING BUSINESS:

Status Report on Requested Information

CONSENT AGENDA

Notice to the Public

The following items are of a routine or administrative nature. The Board of Regents has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Board member or a citizen, in which event the item(s) will immediately be withdrawn for individual consideration in their normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS:

(At this point the Board will vote on all motions not removed for individual consideration.)

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Approval of Minutes:
Regular Board Meeting, April 8, 2025
(I: Communicate, Goal 2: Connect beyond the College)
2. Acceptance of Investment Report for April 2025
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
3. Acceptance of Quarterly Financial Report for March 2025
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Public comments for consent agenda items

REGULAR AGENDA

4. Discussion and possible action related to the College's Internal Audit Activity including:
FY 25 Plan status; Internal audit reports for SB 17; and Bursar and Accounts Payable &
Disbursements.....Ms. Tammy McDonald
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Public comments for this agenda item

5. Discussion and possible action related to Annexation Adopted by the City of Corpus Christi
– HUT EnterprisesMr. John Strybos
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Public comments for this agenda item

6. CLOSED SESSION pursuant to:
 - a. **TEX. GOV'T CODE § 551.071**; (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer, with possible discussion and action in open session; and the seeking of legal advice from counsel on pending legal or contemplated matters or claims, including, 1.) CPS Energy proposal, 2.) Corpus Christi Housing Authority and Cameron County Housing Finance Corporation property ownership agreements and tax exempt issues; with possible discussion and action in open session; and,

- b. **TEX. GOV'T CODE § 551.074(a)(1)**: (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; including, 1.) Evaluation of College President, and 2.) Board Self-Evaluation, with possible discussion and action in open session.

CALENDAR: Discussion and possible action related to calendaring dates.

ADJOURNMENT

PUBLIC NOTICE is given that the Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the revision of the Open Meetings Act, Chapter 551, of the Texas Government Code.

Staff Reports

Community Colleges and Upward Mobility

By: Dr. John N. Friedman

Sushil Pallemo, Associate Vice President of Institutional Research and Analytics
and
Lenora Keas, Executive Vice President and Chief Operating Officer



Board of Regents

Community Colleges and Upward Mobility

By John N. Friedman

May 13th, 2025

Presented by:

Sushil Pallemmoni, Associate Vice President of Institutional Research and Analytics

And

Lenora Keas, Executive Vice President and Chief Operating Officer



DEL MAR COLLEGE

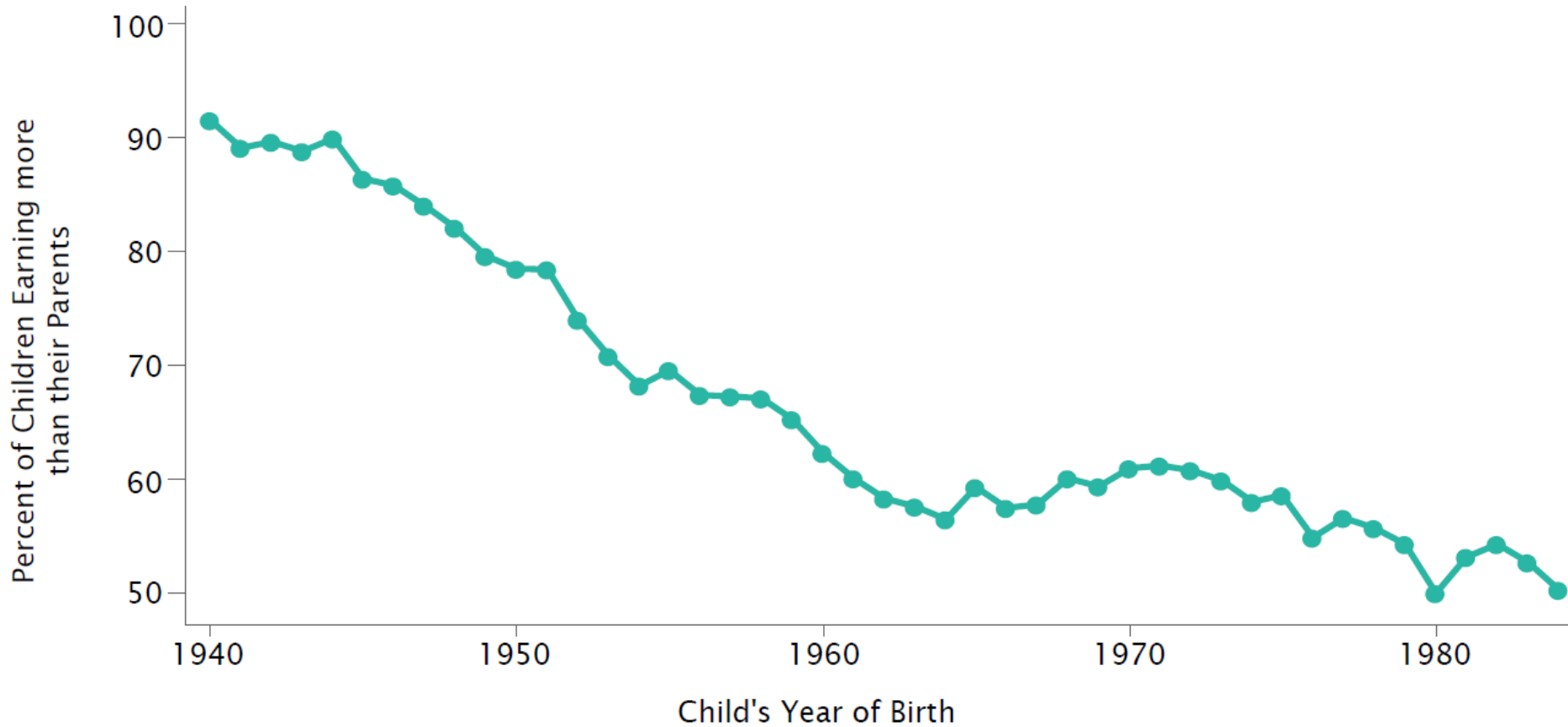


Overview

- The Geography of Upward Mobility in the US
- Characteristics of High-Mobility Neighborhoods
- Approaches to Increasing Upward Mobility
- Mobility Report Cards: Del Mar College
- Mobility Rates by Community College
- Mobility Index: Del Mar College Vs Two Year Vs All Colleges
- Median Wage of Del Mar College Career Tech Graduates
- Del Mar College Initiatives & Alignment with HB8
- Data Driven Approach to upward Mobility through College

The Fading American Dream

Percent of Children Earning More than Their Parents, by Year of Birth

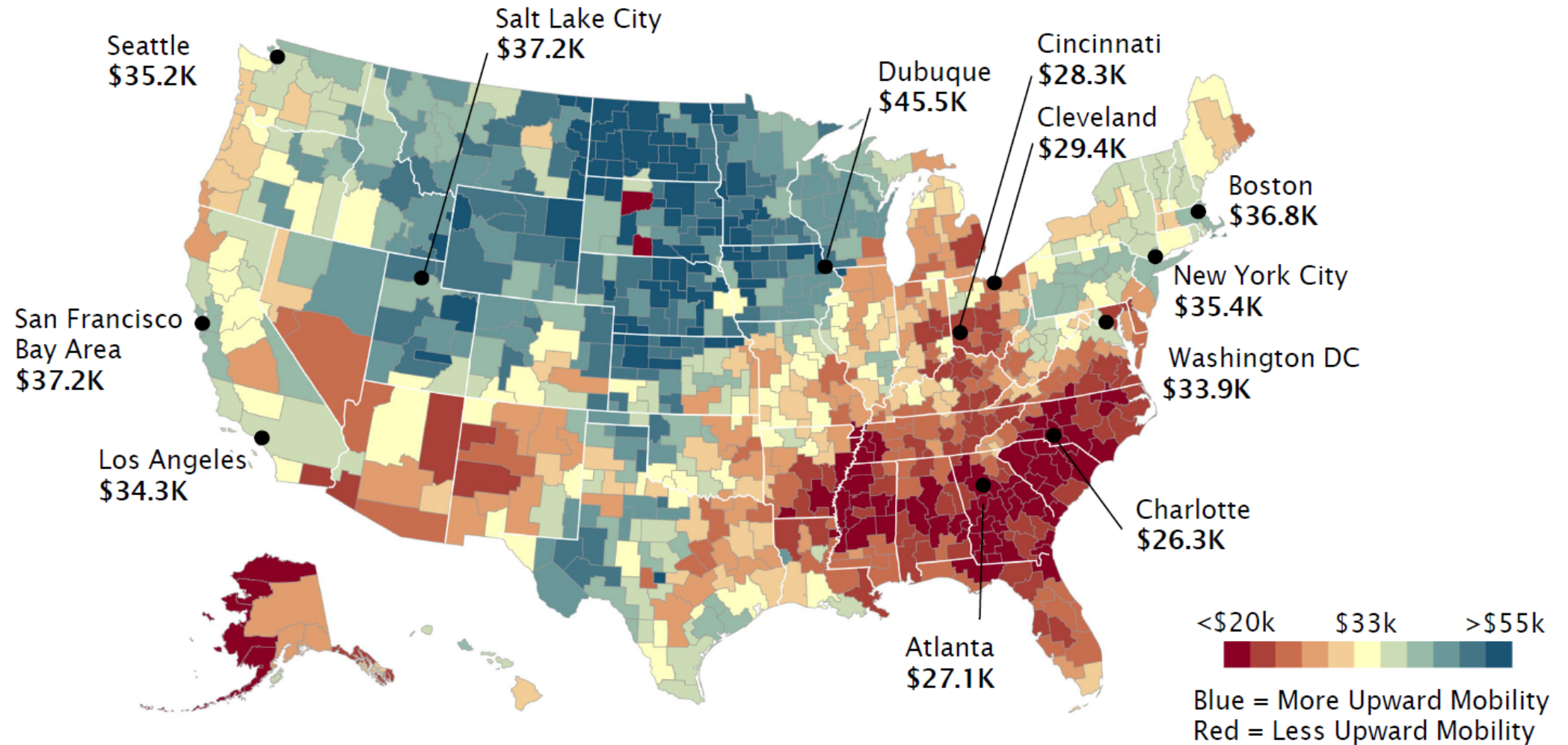


Source: Chetty, Grusky, Hell, Hendren, Manduca, Narang (Science 2017)

Credit: John N. Friedman

The Geography of Upward Mobility in the United States

Average Household Income at Age 35 for Children whose Parents Earned \$27K (25th percentile)



Source: Chetty, Hendren, Kline, Saez (QJE 2014)

Credit: John N. Friedman

Characteristics of High-Mobility Neighborhoods



**Lower
Poverty Rates**



**More Stable
Family Structure**



**Better
School Quality**



**Greater
Social Capital**

Credit: John N. Friedman

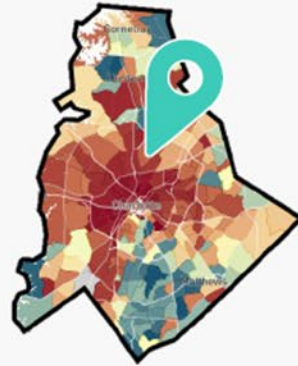
Three Policy Approaches to Increasing Upward Mobility

Reducing Segregation



Help Low-Income Families Move to High-Opportunity Areas

Place-Based Investments



Increase Upward Mobility in Low-Opportunity Areas

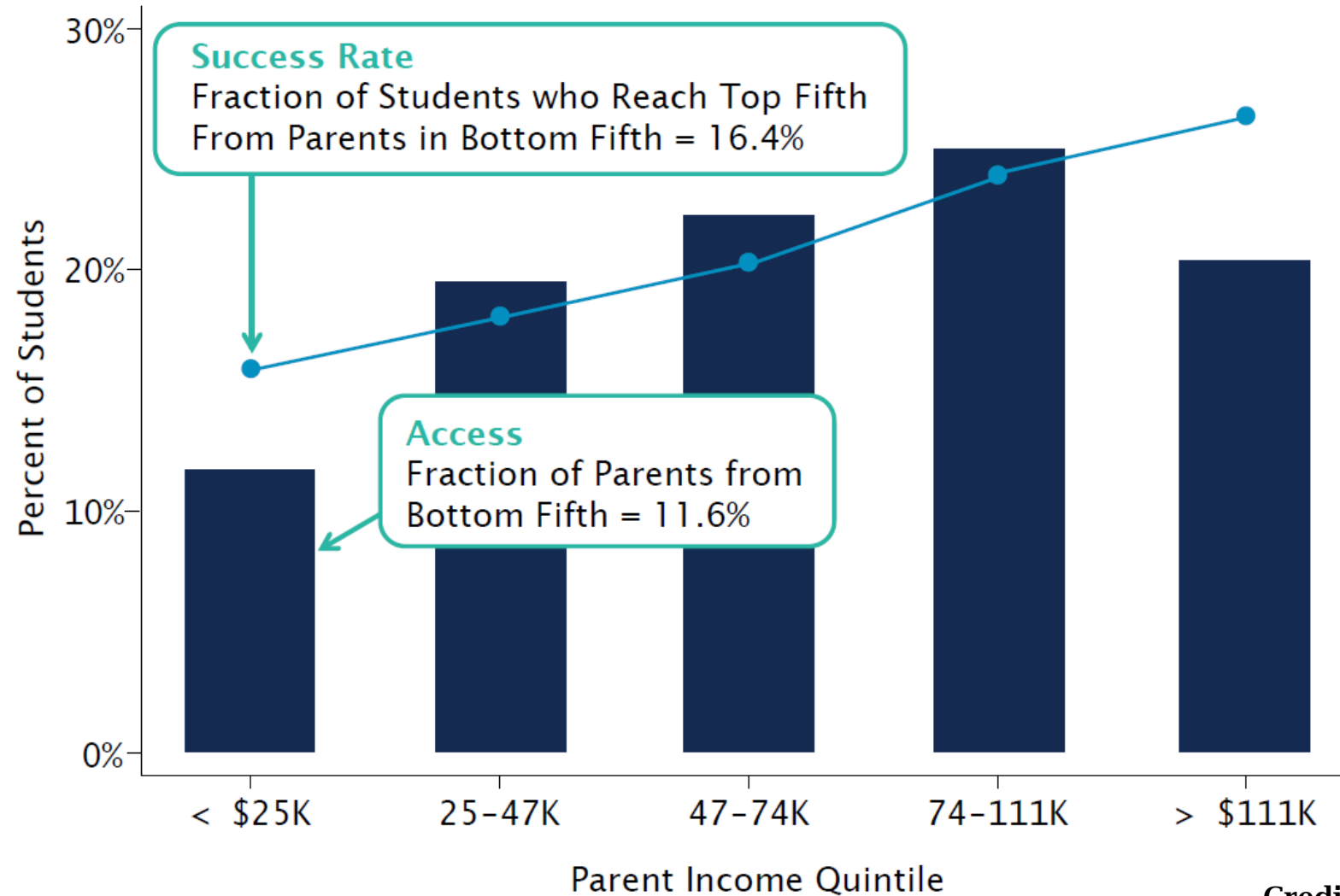
Higher Education & Workforce Training



Invest in Higher Education and Job Training Programs

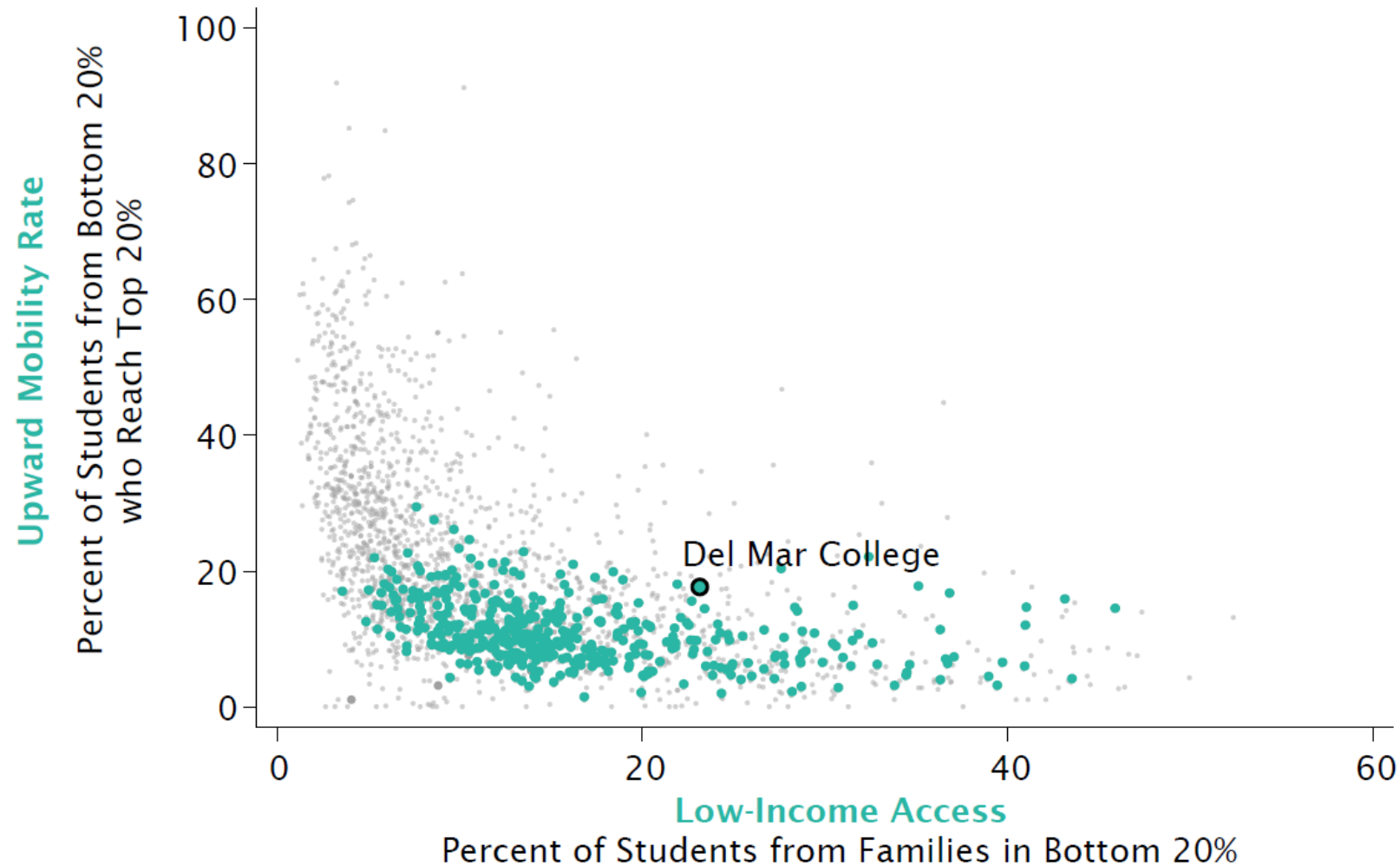
Credit: John N. Friedman

Mobility Report Cards: Del Mar College (Corpus Christi, TX)



Credit: John N. Friedman

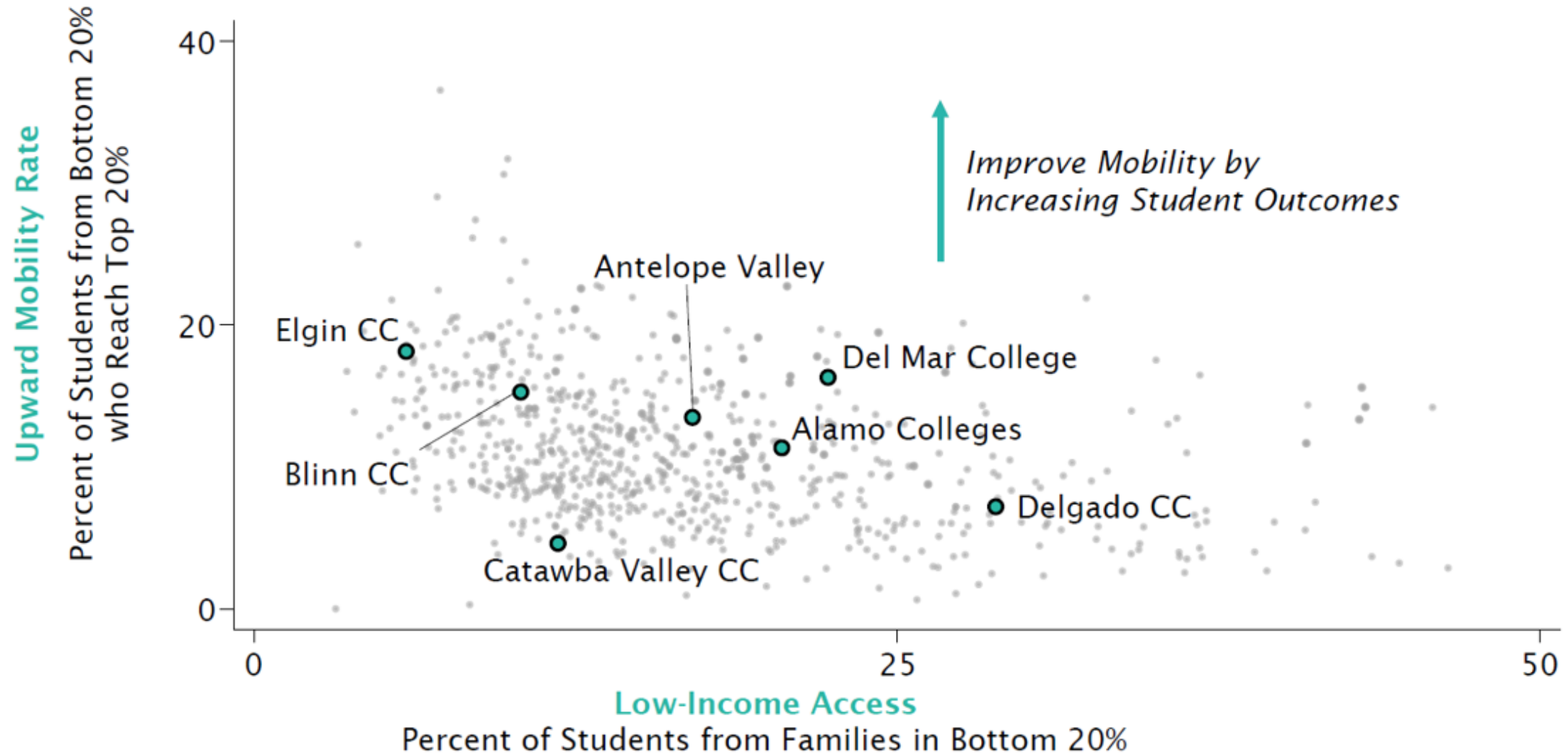
Mobility Rates: Success Rate vs. Access by Community College



Source: Chetty, Friedman, Saez, Turner, Yagan (QJE 2020)

Credit: John N. Friedman

Mobility Rates: Success Rate vs. Access by Community Colleges



Source: Chetty, Friedman, Saez, Turner, Yagan (QJE 2020)

Credit: John N. Friedman

| Overall Mobility Index | | | |
|------------------------------|--------------------------|--|--|
| | Texas | Two - Year Colleges | All Colleges |
| Del Mar College Rank | 34th out of 123 Colleges | 54th out of 690 two-year colleges | 217th out of 2,137 colleges nationwide |
| | | Top 8% of two-year colleges nationwide | Top 10% of all US Colleges |
| Source: NYT College Mobility | | | |

This measure reflects both access and outcomes, representing the likelihood that a student at Del Mar moved up two or more income quintiles.

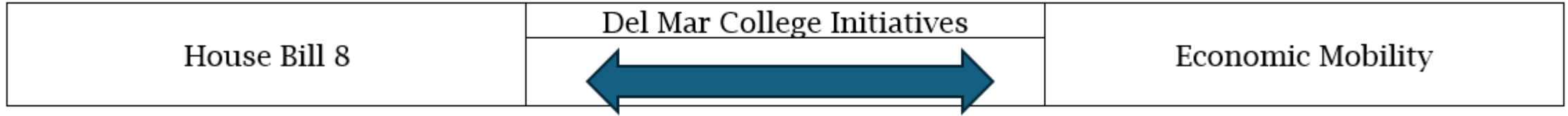
Mobility Index Ranking: Large Colleges, Texas

| Large Colleges - Texas | Mobility Index Rank |
|------------------------|---------------------|
| Laredo College | 6 |
| Central Texas College | 23 |
| Del Mar College | 34 |
| South Plains College | 47 |
| Tyler Junior College | 58 |
| Navarro College | 63 |
| North Central Texas | 71 |
| Amarillo | 82 |
| Blinn College | 103 |

Median Wage Data: Career Tech Program Graduates (2015-2022)

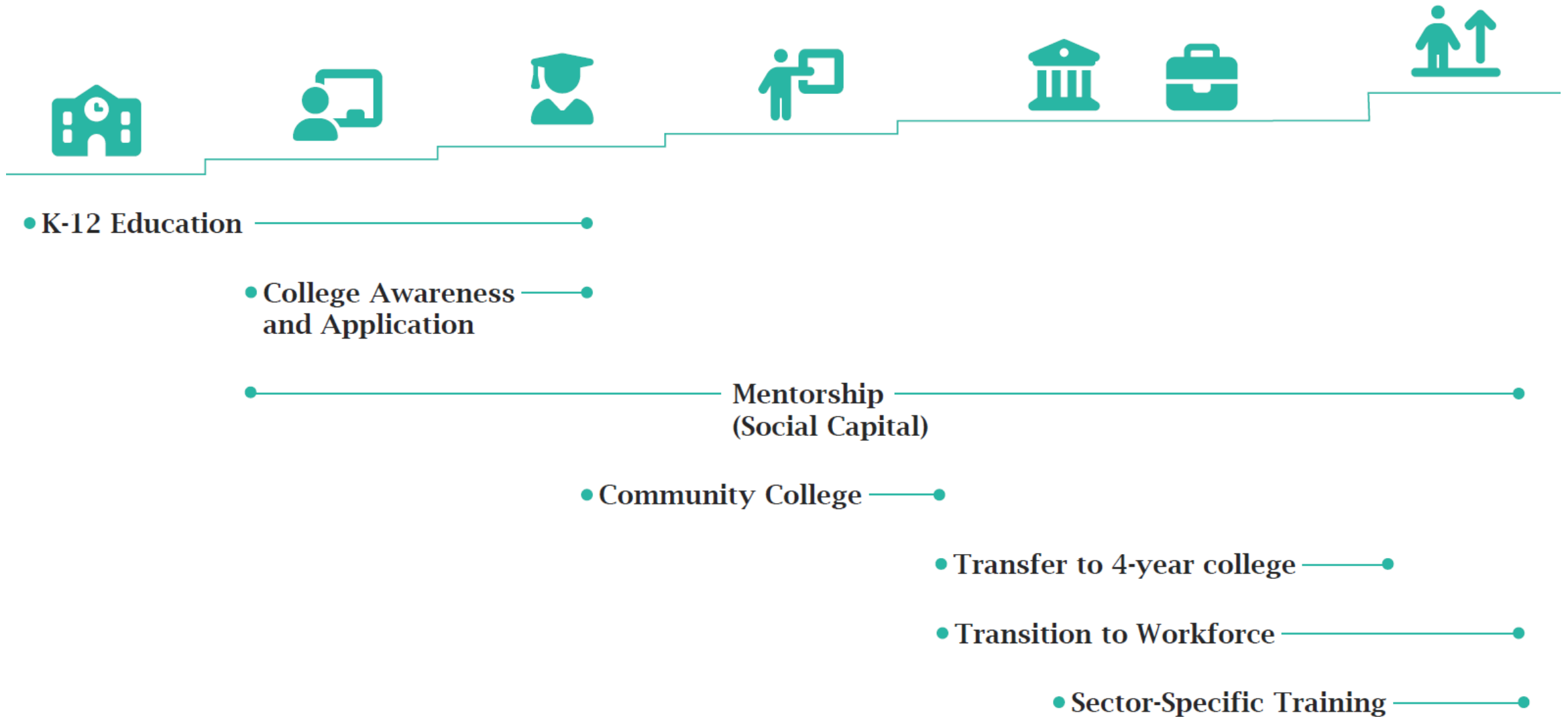
| Program Name | # Graduates | Median Wage | Peer Median Wage | Difference |
|--|-------------|-------------|------------------|------------|
| Health Professions & Related Programs | 2,066 | \$54,791 | \$48,500 | \$6,291 |
| Mechanic and Repair Tech/Technicians | 409 | \$37,841 | \$33,471 | \$4,370 |
| Welding Technology/Welder | 345 | \$33,285 | \$31,185 | \$2,100 |
| Machine Tool Technology/Machinist | 57 | \$58,816 | \$39,753 | \$19,063 |
| Process Technology | 631 | \$61,764 | NA | |
| Total | 3,508 | \$51,161 | \$43,958 | \$7,203 |
| Source: THECB/TWC Data Portal (Aggregated Wage data) | | | | |

Del Mar College's Strategic Alignment with HB 8 to Drive Economic Mobility in the Coastal Bend Region



- Dual Credit FAST Program: Expanding Access and Equity
- Workforce-Focused Academic Pathways: Industrial, Health Science, STEM/AI
- Economic Impact & Community Partnerships: Valdar's Market & Health Services
- Affordability and Accessibility Initiatives: Free Tuition & Low-cost credentials
- Corporate Partnerships and Workforce Training
- Guided Pathways to Success (GPS)

A Data-Driven Approach to Upward Mobility through College



Credit: John N. Friedman

Questions?

Freedom to Dream Tuition Waiver Initiative Update

Dr. Patricia Benavides-Dominguez, Vice President for Student Affairs
and
Raul Garcia, Vice President and Chief Financial Officer



Freedom To Dream Tuition Waiver Initiative Update

May 13, 2025

Dr. Patricia Benavides-Dominguez
Vice President for Student Affairs

Raul Garcia
Vice President and Chief Financial Officer



DEL MAR COLLEGE

Agenda

- Overview – Freedom to Dream Data
- Outreach Events
- Freedom to Dream – Various Student Profiles
- Fiscal Plan
- What's Next

Freedom to Dream Waiver Program Overview

What is it?

- New Pilot Program
- Covers cost of tuition and fees for up to 3 years
- “First-in” funds before financial aid and scholarships
- Launches Fall 2025

Why is DMC doing this?

- Increase speed to completion and student outcomes

How is it being funded?

- DMC Foundation donors
- Revenue from outcomes-based funding model

Freedom to Dream Waiver Program Overview

Who qualifies?

- High school seniors, May 2025 or equivalent
- Dual Credit student matriculating
- Students with 12 semester credit hours or less
- Non-traditional students / GED
- Students living in the taxing district
- Enrolled in a for-credit program or certificate
- Must be enrolled full-time (12 Semester Credit Hours or more)
- Maintain a minimum 2.0 cumulative GPA
- Students commit to a formal agreement or “contract”

Freedom to Dream Waiver Program Data

- 2,138 Request For Information (RFI) received
- Student breakdown of those processed:
 - 680 students eligible for Freedom to Dream
 - 298 students who signed the Freedom to Dream agreement
 - 382 students pending signature
 - 57 Freedom to Dream students enrolled in Fall 2025
 - 100 duplicate RFIs received
 - 212 denied Freedom to Dream applications

**Data updated as of May 6, 2025*

Freedom to Dream Outreach

- Continuing Education Pinning Ceremonies – 30
- High School Recruitment Events (day and night meetings) - 18
- DMC Campus Presentations – 3
- One Stop Shop Saturdays – 3
- RTA Board Retreat
- Buc Days Parade
- DMC Spring Graduation
- Superintendents Meeting – Oso Creek Campus
- TV, Social Media, and Radio Staff Promotion

**Data updated as of May 6, 2025*

Freedom to Dream - Student Majors

| Freedom to Dream Declared Major Breakdown | | |
|--|------------|----------------|
| Division-->Department-->Deg/Cert | Count | % of Total |
| Business Admin & Entre | 209 | 30.74% |
| Nursing Education | 82 | 12.06% |
| Bus Admin & Entre | 63 | 9.26% |
| Allied Health | 57 | 8.38% |
| Culinary Arts & Hospitality Mg | 7 | 1.03% |
| Architecture, Aviation & Auto | 197 | 28.97% |
| Industrial Technology | 82 | 12.06% |
| Public Service | 60 | 8.82% |
| Architecture, Aviation & Auto | 55 | 8.09% |
| Communications, Fine Arts & Soc Sci | 157 | 23.09% |
| English & Philosophy | 94 | 13.82% |
| Arts & Drama | 18 | 2.65% |
| Social Sciences | 17 | 2.50% |
| Music | 16 | 2.35% |
| Comm, Languages & Reading | 12 | 1.76% |
| Sci, Technology, Engineering, Math | 100 | 14.71% |
| CSEAT | 46 | 6.76% |
| Natural Sciences | 27 | 3.97% |
| Kinesiology & Education | 27 | 3.97% |
| (blank) | 7 | 1.03% |
| (blank) | 7 | 1.03% |
| Technology | 5 | 0.74% |
| Industrial Education | 5 | 0.74% |
| Sciences | 4 | 0.59% |
| Natural Sciences | 4 | 0.59% |
| Business | 1 | 0.15% |
| Comp Sci, Engg & Adv Technlgy | 1 | 0.15% |
| Grand Total | 680 | 100.00% |

*Data updated as of May 6, 2025

Freedom to Dream Award Types

| Freedom to Dream Credential Breakdown | | |
|---------------------------------------|------------|----------------|
| Credential Type | Count | % of Total |
| AA | 275 | 40.44% |
| AS | 121 | 17.79% |
| AAS | 116 | 17.06% |
| CER1 | 107 | 15.74% |
| CER2 | 37 | 5.44% |
| AAT | 11 | 1.62% |
| (blank) | 7 | 1.03% |
| OSA | 6 | 0.88% |
| Grand Total | 680 | 100.00% |

**Data updated as of May 6, 2025*

Freedom to Dream Top 10 Feeder High Schools

| Freedom to Dream Feeder High Schools | | |
|--------------------------------------|-------|------------|
| High School | Count | % of Total |
| VETERANS MEMORIAL HIGH SCHOOL | 104 | 15.29% |
| MARY CARROLL HIGH SCHOOL | 101 | 14.85% |
| FOY H MOODY SCIENCE/HEALTH HIG | 80 | 11.76% |
| W B RAY HIGH SCHOOL | 58 | 8.53% |
| RICHARD KING HIGH SCHOOL | 56 | 8.24% |
| FLOUR BLF HIGH SCHOOL | 56 | 8.24% |
| ROY MILLER SENIOR HIGH SCHOOL | 43 | 6.32% |
| CALALLEN HIGH SCHOOL | 33 | 4.85% |
| HAROLD T. BRANCH ACADEMY | 23 | 3.38% |
| WEST OSO HIGH SCHOOL | 15 | 2.21% |

**Data updated as of May 6, 2025*

Freedom to Dream Student Profile

| Freedom to Dream Student SCH Completion | | |
|---|------------|----------------|
| Completed Hours | Count | % of Total |
| 0-12 Hours | 562 | 82.65% |
| 13-30 Hours | 81 | 11.91% |
| 31+ Hours | 37 | 5.44% |
| Grand Total | 680 | 100.00% |

**Data updated as of May 6, 2025*

Financial Plan - Fall 2025 Cohort Only (1,000 Students)

| | | 2025-26 | 2026-27 | 2027-28 | Total |
|---------------------------------------|-----------------------------------|-----------------------|-----------------------|---------------------|-----------------------|
| Funding Source | Performance Funding | | | | |
| | Associate Degrees | \$ - | \$ 475,020 | \$ 3,602,235 | \$ 4,077,255 |
| | Certificate Programs | | 598,962 | 34,603 | 633,565 |
| | GAI Transfer w/ 15 SCH | | 204,750 | 1,700,563 | 1,905,313 |
| | Dual Credit Transfers w/15 SCH | 1,001,000 | | | 1,001,000 |
| | Total Performance Funding | \$ 1,001,000 | \$ 1,278,732 | \$ 5,337,401 | \$ 7,617,133 |
| | DMC Foundation | 500,000 | 500,000 | | 1,000,000 |
| | Total Funding Source | \$ 1,501,000 | \$ 1,778,732 | \$ 5,337,401 | \$ 8,617,133 |
| Tuition & Fee Waiver Costs | Associate Degrees | \$ (3,244,490) | \$ (1,549,178) | | \$ (4,793,668) |
| | Certificate Programs | (241,798) | (12,841) | | (254,639) |
| | Total T&F Waiver Costs | \$ (3,486,288) | \$ (1,562,019) | | \$ (5,048,307) |
| | NET SURPLUS | \$ (1,985,288) | \$ 216,713 | \$ 5,337,401 | \$ 3,568,826 |

Financial Plan - Fall 2025 Cohort Only (1,500 Students)

| | | 2025-26 | 2026-27 | 2027-28 | Total |
|---------------------------------------|-----------------------------------|-----------------------|-----------------------|---------------------|-----------------------|
| Funding Source | Performance Funding | | | | |
| | Associate Degrees | \$ - | \$ 712,530 | \$ 5,403,353 | \$ 6,115,883 |
| | Certificate Programs | | 898,443 | 50,573 | 949,016 |
| | GAI Transfer w/ 15 SCH | | 307,125 | 2,550,844 | 2,857,969 |
| | Dual Credit Transfers w/15 SCH | 1,501,500 | | | 1,501,500 |
| | Total Performance Funding | \$ 1,501,500 | \$ 1,918,098 | \$ 8,004,770 | \$ 11,424,368 |
| | DMC Foundation | 500,000 | 500,000 | | 1,000,000 |
| | Total Funding Source | \$ 2,001,500 | \$ 2,418,098 | \$ 8,004,770 | \$ 12,434,368 |
| Tuition & Fee Waiver Costs | Associate Degrees | \$ (4,866,735) | \$ (2,323,766) | | \$ (7,190,501) |
| | Certificate Programs | (361,933) | (18,767) | | (380,700) |
| | Total T&F Waiver Costs | \$ (5,228,668) | \$ (2,342,533) | | \$ (7,521,201) |
| | NET SURPLUS | \$ (3,227,168) | \$ (75,565) | \$ 8,004,770 | \$ 4,853,167 |

What's Next

- Freedom to Dream dashboard
- Outreach Events through August 1st
- Freedom to Dream – Student Signing Event

Questions?

Strategic Marketing & Communication Plan

Jeff Olsen,
Chief of Staff and Vice President of Communications & Marketing

Strategic Marketing & Communication Plan Update

May 13, 2025

Jeff Olsen

Chief of Staff and Vice President of Communications & Marketing



DEL MAR COLLEGE

Strategic Communication Plan Update

May 13, 2025

Jessie Chrobocinski
Executive Director of Communication

Agenda

- Celebrating our accomplishments aligned with SMP Goal #2 and #3
- Key highlights: Keeping talent local campaign and Viking Vanguard program
- Next phase of communications priorities

STRATEGIC MARKETING PLAN GOAL #2: Elevate the Experience

Objective 1: Create student journey map (prospect to registration).

Objective 2: Optimize student journey map.

Objective 3: Align new map with CRM (Element451).

Objective 4: Collaborate on events to showcase DMC.

Objective 5: Create weekly guided tours.

Objective 6: Develop signature DMC festival.

Objective 7: Deliver online and in-person program info-sessions.

Objective 8: Develop the 'Viking Vanguard' student ambassadors.

Objective 9: Increase CRO support for high school students visiting DMC.

Objective 10: Partner with Dual Enrollment for ISD experiences.

STRATEGIC MARKETING PLAN GOAL #3:

Communicate with Outcomes

Objective 1: Restructure communication department in CRO.

Objective 2: Conduct Brand Health Survey (biannual).

Objective 3: Inventory alumni channels and build advocate messaging.

Objective 4: Launch corporate marketing campaign.

Objective 5: Inventory student channels and implement outcomes messaging.

Objective 6: Media campaign focusing on DMC's role in keeping talent local.

Objective 7: Leverage Coastal Bend events.

Objective 8: Produce video podcasts for donors and organizations.

Objective 9: Develop Board communication strategy.

Objective 10: Create annual outcomes video report (HB8)

Celebrating Success

- Launched organic campaigns
- Developed high-impact storytelling
- Institutional goals and student success
- Viking Vanguard student ambassador program

STRATEGIC MARKETING PLAN GOAL #3:

Communicate with Outcomes

Objective 6: Media campaign partnering with businesses focusing on DMC's role in keeping talent local.

- **Coverage Highlights**
 - Caller Times article: *Del Mar launches second bachelor's degree*
 - KIII-TV & KRIS-TV segments
 - KEDT support messaging
 - Viking News coverage
 - First Day of Class live remote
- **Campaign Reach and Results:**
 - **23** earned media mentions
 - **219K+** audience reach
 - **\$19K** earned media value
 - **776** info requests → **471** applicants → **509** enrolled students



COMMUNICATE

STRATEGIC MARKETING PLAN GOAL #2: Elevate the Experience

Objective 8: Develop the 'Viking Vanguard,' DMC students who help with tours, social media, and events.

- Launched Fall 2024 to elevate student voice in DMC storytelling
- Student ambassadors support tours, events, and social media takeovers
- Builds student pride and enhances peer-to-peer engagement
- Fall 2024: 5 Vanguard ambassadors
- Spring 2025: 11 Vanguard ambassadors



What's Next in Communications

Objective 2: Conduct Brand Health Survey to establish baseline of awareness.

Objective 3: Inventory alumni channels and implement outcomes messaging.

Objective 8: Produce strategic video podcasts that connect us with donors and organizations.

STRATEGIC MARKETING PLAN GOAL #3:

Communicate with Outcomes

Objective 2: Conduct Brand Health Survey to establish baseline of awareness.

- **Objectives:**
 - Assess regional market opportunities
 - Evaluate brand perception across demographics
 - Understand student and community attitudes
 - Gauge awareness of DMC programs and value
- **Timeline:**
 - Complete survey by Fall 2025
 - Supports launch of first Freedom to Dream cohort
 - Results to inform future marketing investments and expansion



COMMUNICATE

Strategic Marketing Plan Update

May 13, 2025

Jason Houlihan

Executive Director of Marketing and Events

STRATEGIC MARKETING PLAN GOAL #1:

Drive Record Enrollments

Objective 1: Restructure College Relations resources to support enrollment marketing through new Customer Relationship Management (CRM) tool.

Objective 2: Implement Customer Relationship Management tool across all departments.

Objective 3: Add marketing outreach call center.

Objective 4: Redesign website as our primary marketing tool.

Objective 5: Complete a comprehensive 'credential mapping'.

Objective 6: Utilize data to understand student population segments.

Objective 7: Develop automated communication flows for each pathway and segment.

Objective 8: Create ongoing comprehensive strategic marketing approach and partnership with dual enrollment.

Objective 9: Launch new brand campaign leveraging 'Dreams' equity tied with program campaigns.

Objective 10: Leverage authentic successful outcomes as major part of campaign strategy.

STRATEGIC MARKETING PLAN GOAL #1: Drive Record Enrollments

Objective 2: Implement CRM across all departments that support the student journey, prospect to student.

- Prospect Portal within **Element451**
- ***events.delmar.edu*** is live
- ***info.delmar.edu*** launched
- First **AI Agent, "Alex"** deployed



COMMUNICATE

STRATEGIC MARKETING PLAN GOAL #1: Drive Record Enrollments

Objective 3: Add marketing outreach call center and prioritize calling every new lead on the day of inquiry.

- **April 2025**
 - **2,019 prospect leads** for Freedom to Dream Tuition Waiver
 - **646 outbound calls** to Freedom to Dream Tuition Waiver prospects
 - **224 two-way conversations** via email or text
 - Average of **2.4 messages** per conversation

STRATEGIC MARKETING PLAN GOAL #1:

Drive Record Enrollments

Objective 9: Launch new brand campaign leveraging 'Dreams' equity that ties with program campaigns.

- Fully deployed **"Own Your Dreams"** across all paid and organic media starting July 2024
- Launched ***www.dmcdreams.com*** designed to convert interest into form fills
 - Move to Element451 powered ***info.delmar.edu*** coming soon

STRATEGIC MARKETING PLAN GOAL #1: Drive Record Enrollments

Objective 10: Gather and leverage authentic successful outcomes as major part of campaign strategy.

- **Summer/Fall 2024**
 - Device ID campaigns for Dual Enrollment attributed **570 form fills**
 - More than 5x the form fills from standard display ads: **111**
 - OTT & Hulu Impact: **28,703 site visits** to ***www.dmcdreams.com***
 - TikTok Performance: **7,391 clicks** with native-style video ads like “Pro Tip” and “Career Hack”
 - Meta Performance: **178 form fills** and **232 ‘Apply Now’ clicks** directly attributed





Del Mar College
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STRATEGIC MARKETING PLAN GOAL #2: Elevate the Experience

Objective 1: Create student journey map (prospect to registration).

Objective 2: Optimize student journey map.

Objective 3: Align new map with CRM (Element451).

Objective 4: Collaborate on events to showcase DMC.

Objective 5: Create weekly guided tours.

Objective 6: Develop signature DMC festival.

Objective 7: Deliver online and in-person program info-sessions.

Objective 8: Develop the 'Viking Vanguard' student ambassadors.

Objective 9: Increase CRO support for high school students visiting DMC.

Objective 10: Partner with Dual Enrollment for ISD experiences.

STRATEGIC MARKETING PLAN GOAL #2: Elevate the Experience

Objective 4: Collaborate across divisions to develop successful events that showcase DMC prospective students.

- **Viking Fest 2024**
 - **More than 2,500 attendees**
 - Record number **350+ welding competitors** across the region
 - **34 student club and organizations** hosted just under **50 booths** and earned nearly **\$8,000**
 - **Del Mar Foundation raised \$26,500** in event sponsorships
 - Emergency scholarships
 - Scholarships and prizes for Welding Competition winners
 - Critical infrastructure and student club support



Strategic Enrollment Management Plan Update

Dr. Patricia Benavides-Dominguez, Vice President of Student Affairs
and
Cheryl G. Sanders, Associate Vice President of Student Affairs



Strategic Enrollment Management Plan Update

May 13, 2025

Cheryl G. Sanders
Associate Vice President of Student Affairs



Agenda

- Celebrating our accomplishments aligned with Strategic Enrollment Management Plan Goals #2 and #3



CULTIVATE

- Goal #1: Nurturing faculty and staff
- Goal #2: Optimizing the Viking Student Experience
- Key highlights: Rebrand CARE Connection
- Next phase of retention and student persistence priorities

Celebrating Success

- Faculty participation in New Student Orientation
- Professional development for faculty
- CARE Connection rebrand

SUPPORT AT YOUR FINGERTIPS

Essential Resources for Students



VIKINGS
Care

A self-service list of campus and community resources intended to help eliminate life barriers.

Del Mar College recognizes that our students are impacted by life barriers that may jeopardize your academic and personal success, such as food, housing and utilities, child care, and clothing.



Scan the QR Code to access available resources.

CARE *Connection*

Connect with a knowledgeable DMC Care Team member to receive the guidance you need, available through referral or self-reporting.

The CARE (Campus Advocacy and Resource Education) Team removes barriers to student success by providing academic, personal, and social support. Partnering campus and community resources, the CARE Team strives to promote student, faculty, and staff well-being while prioritizing community safety through our CARE Connections.



Scan the QR Code to be connected with a CARE Team Member.

DMC DEL MAR COLLEGE

DMC DEL MAR COLLEGE

STRATEGIC ENROLLMENT MANAGEMENT PLAN GOAL #2: Simplify and streamline DMC student onboarding process

Objective 4: Increase percentage of students who attend and complete in-person orientation by 3% every year through 2030.

- **Spring 2025**
 - Collaborate with College Relations to promote New Student Orientation
 - Identify pre-orientation opportunities
 - Encourage faculty participation at orientation to promote programs



STRATEGIC ENROLLMENT MANAGEMENT PLAN GOAL #:3

Cultivate a vibrant campus experience

Objective 1: Increase CARE Connection referrals from academic departments with low submission rates by 3% each semester.

- Baseline referral rates established in Spring 2024
- Outreach to academic departments in Fall 2024
- Additional referral categories added for early interventions in Fall 2024



STRATEGIC ENROLLMENT MANAGEMENT PLAN GOAL #:3

Cultivate a vibrant campus experience

Objective 3: Provide faculty with educational opportunities to enhance student interactions.

- Strategies for student interactions identified
- Training team and schedule in progress
- Educational sessions delivered



STRATEGIC ENROLLMENT MANAGEMENT PLAN GOAL #:3

Cultivate a vibrant campus experience

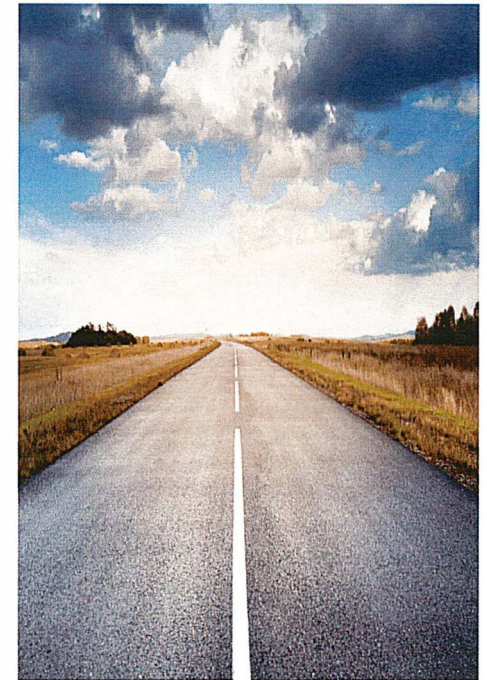
Objective 4: Rebrand and relaunch the CARE Connection early alert system with professional development opportunities.

- Rebranding to CARE Connection completed Spring 2024
- Awareness campaign launched Summer 2024
- Professional development sessions in progress
- Collaboration among divisions enhanced




The Road Ahead

- Improving efficiency and fostering collaboration within DMC campus community
- Strategic Enrollment Plan goals are improving capacity to serve students
- Execution of Strategic Enrollment Plan strategies are adaptable to dynamic DMC environment
- Onboarding, retention, and persistence are key to meeting strategic goals



2024-2029 Strategic Plan: Charting the Viking Way

Dr. Natalie Villarreal,
Associate Vice President, External and Government Relations and Strategic Planning



CHARTING THE VIKING WAY

2024-2029 STRATEGIC PLAN

May 13, 2025

Dr. Natalie C. Villarreal

Associate Vice President of External & Government Relations and Strategic Planning

DMC DEL MAR COLLEGE

Agenda



- I. 2024-2029 Strategic Plan**
- II. Operationalize the Plan**
- III. Successes & Challenges**
- IV. Opportunities for Improvement**
- V. Next Steps:**
 - **Year One: 2024-2029 Strategic Plan**

I. Charting the Viking Way 2024-2029



VISION

Del Mar College empowers our communities to achieve their dreams.

MISSION

Del Mar College provides educational pathways that transform lives, build partnerships, and enrich communities.

II. Operationalize the New Strategic Plan



1. **Intentionality**
2. **Buy-in**
3. **Weaving the Plan into day-to-day decision-making**
4. **Putting collaborative ideas and plans into action**
5. **Processes and Outcomes focused on Student Outcomes**

CHARTING THE VIKING WAY

Supporting the Work



- **DMC Quality Enhancement Plan (QEP)**
- **DMC Office of the Director for Advising Initiatives**
- [Project Senda Grant Report](#)
- **DMC Brand Health Survey (new)**
- [DMC Communications Survey – Faculty & Staff](#)
- **DMC Strategic Enrollment Management Plan**
- **DMC Strategic Marketing Plan**
- [Community College Survey of Student Engagement \(CCSSE\)](#)
- [Community College Survey of Student Engagement – Faculty & Staff \(new\)](#)
- **Community College Formula Funding FY 2024**
- **DMC 2019-2024 Strategic Plan Yearly Report**
- [DMC Institutional Research Office](#)
- **Office of Institutional Effectiveness & Academics**
- [Texas Higher Education Coordinating Board \(THECB\)](#)



COMMUNICATE

Goal One: Collaborate across the College

- Continue the practice of shared governance
- Engage leaders at all levels
- Improve pathways for student-facing communication
- Enhance internal communication pathways for faculty and staff

Goal Two: Connect beyond the College

- Prioritize enrollment marketing
- Increase DMC brand awareness across the Coastal Bend
- Recruit through various avenues
- Streamline communication
- Bring the community to campus
- Represent the College through advocacy and volunteerism



ELEVATE

Goal One: Increase completion for all students

- Create programs in response to individual and community needs.
- Enhance instructional environments to facilitate student success.
- Facilitate transition from entry point programs to credit.
- Create multiple pathways for students to achieve their educational intent.

Goal Two: Maximize resources entrusted to the College

- Maintain accessibility for students.
- Diversity revenue streams
- Align institutional framework with HB8 funding.
- Leverage financial support for students needs.
- Coordinate the use of information resources.
- Maximize effective space utilization and maintain physical resources.





CULTIVATE

Goal One: Nurture our faculty/staff to achieve their full potential

- Expand opportunities for professional development.
- Enhance opportunities for advancement.
- Prioritize campus safety.
- Provide opportunities for faculty and staff to engage in wellness initiatives.
- Establish a Culture of Belong: The Viking Way.
- Encourage intentional connections.

Goal Two: Optimize the Viking Student Experience

- Establish first interactions to promote DMC programs and recruit students.
- Engage with incoming students.
- Help students navigate through comprehensive educational pathways.
- Prepare all faculty and staff to properly advise all students.
- Recognize milestones.
- Prepare students for post-completions success.



INTEGRITY

Dr. Jennifer Sramek

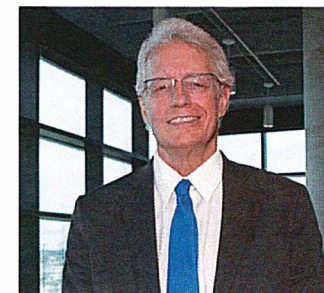
Dean of Division of Business, Entrepreneurship,
and Health Sciences



RESOURCEFULNESS

Elsie Odom

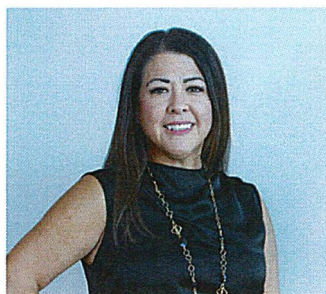
Scholarship Coordinator,
Del Mar Foundation



COMMUNITY

Dr. Jim Klein

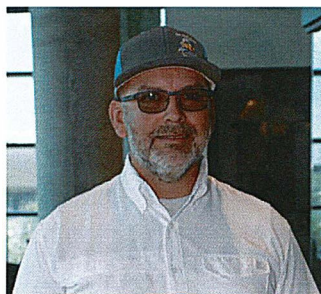
Professor of History



EMPATHY

Renee Hundley

Accessibility Specialist



TRADITION

Jose Cortez

Assistant Professor & Welding Program
Coordinator, Faculty Council Chair



COURAGE

Rachel Benavides

Dean of Continuing & Community
Education



III. Success & Challenges

- ✓ Increased engagement
- ✓ Focused work
- ✓ Improved outcomes
- ❖ Executive Orders
- ❖ Changes in state and federal laws
- ❖ Trusting the process

Next Steps



1. Continue to operationalize work
2. Determine next areas to prioritize
3. Prepare for state and federal legal changes
4. Report November 2025

HB 8 (88th) and Legislative Updates

Dr. Natalie Villarreal, Associate Vice President, External and Government Relations
and Strategic Planning



HB 8 (88th) and Legislative Updates

May 13, 2025

Dr. Natalie C. Villarreal

Associate Vice President of External & Government Relations and Strategic Planning



DEL MAR COLLEGE

Agenda

1. State Legislation affecting Community Colleges/Higher Education
 - HB 8-(88th)/ Clean Up Bill SB 1786
 - SB1/HB1 General Appropriations bill
 - SB 37/HB 4499 Governance & Curriculum
 - HB 3093 Ad valorem tax
 - HB 19 Issuance and repayment of debt
2. Federal Legislation
 - Executive Orders
 - Proposed Changes
 - Changes in College work

SB 1786

89th

"Clean Up" Bill from HB 8 (88th)

- Allows transfers to private and ICUT count towards metrics under HB8.
- HB 2110 reported favorably from the Higher Ed Committee on 4/1/25; Moves to the House for calendaring and vote.
- SB 1786 voted in K-16 Committee on 4/7/25 and should be moving quickly to the Senate floor.

-
- SB 1786 moves ahead and becomes the primary bill.
 - SB 1786 Voted out of the Senate 4/10/25
 - Voted out of House higher ed committee 4/21/25
 - Voted on by the House floor 4/23/25
 - **NEXT: Governor Action**
 - **Bill becomes Law: September 1st, 2025**

SB 1786

Changes to Community College Funding Model

Includes formula funding for
students who transfer to an
independent college/university

Detailed changes in eligibility
language

Adds reporting to state
leadership

Detailed definition of a Credential
of Value degree

SB1/HB 1 – General Appropriations Act

FY 2026-2027 = \$337 Billion

- Divided into Nine Articles of Appropriation. Education falls under Article III.
- Both budget bills currently include the full amount requested by THECB for funding community colleges: Outcomes-based funding increased by \$160 million. FAST funding was added in both budgets= \$86.6. million.
- Major difference in the bills is student financial aid funding.
- Passed in the Senate 3/19/25
- Passed in the House 4/11/25
- Currently in Conference Committee
- **NEXT: Governor Action**
- **Bill becomes Law: September 1st, 2025**

SB 37/HB 4499

Governance of higher education institutions, includes review of curriculum and certain degree/certificate programs, the powers & duties of faculty council or senate

- Bolsters the authority of governing boards on matters such as final approval on the hiring of administrative positions and on matters related to academic policies. Also creates the “Office of Excellence in Higher Education” at the THECB.
- SB 37 was voted on in K-16 Education Committee on 4/3/25
- HB 4499 referred to the Higher Education Committee on 4/3/25
- SB 37 was voted out of the Senate 4/16/25
- Committee substitute 5/6/25
- **NEXT: Heads to committee**

HB 3093 Villalobos/ SB 1052

Relating to the calculation of certain ad valorem tax rates of a taxing unit for a year in which a property owner provides notice that the owner intends to appeal an order of an appraisal review board determining a protest by the owner regarding the appraisal of the owner's property.

- HB 3093- Dr. Escamilla provided testimony in support of the legislation on March 31st in the House Ways & Means Committee. Reported favorably on 4/3/25. Heads to the Calendars office. Testimony also included Nueces County Tax Assessor-Collector, Kevin Keischnick and Nueces County Judge, Connie Scott.
- Voted favorably by the House 4/17/25
- HB 3093 voted out by the Senate local government committee on 5/1/25
- **NEXT: Heads to the Senate floor**

HB 19

Relating to the issuance and repayment of debt by local governments, included the adoption of an ad valorem tax rate and the use of ad valorem tax revenue for repayment of a debt.

- Requires tax or bond elections be held on the November uniform election date.
- Limits the annual debt service obligations to no more than 20% of their average property tax collections over the preceding three fiscal years.
- Coastal Bend Coalition:
 - CCREDC, City of Corpus Christi, Nueces County, and Corpus Christi ISD
- Filed March 13th by Meyer
- Currently in the House Ways & Means Committee
- Bills with similar language
- **NEXT: If voted favorable from Ways & Means, go to House Calendars**

Federal Advocacy Work Changes in DMC Operations

1. Adult Education & Literacy budget
2. Career services
3. Professional development
4. Basic needs
5. Library services
6. Accreditation

QUESTIONS?

FY 2026 Preliminary Budget

Raul Garcia, Vice President & Chief Financial Officer
and
Jackie Landrum, Assistant Comptroller & Budget Analyst



Fiscal Year 2026 Preliminary Budget

May 13, 2025

Raul Garcia, Vice President & Chief Financial Officer
Jackie Landrum, Assistant Comptroller & Budget Analyst

DMC
DEL MAR COLLEGE

Agenda

- Distinguished Budget Presentation Award
- Budget Process Overview
- Budget Plan Calendar-FY 2026
- Potential External Factors
- Revenue Assumptions
- Preliminary Expense Assumptions



Distinguished Budget Presentation Award



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

**Del Mar College
Texas**

For the Fiscal Year Beginning
September 01, 2023

ANNUAL BUDGET REPORT

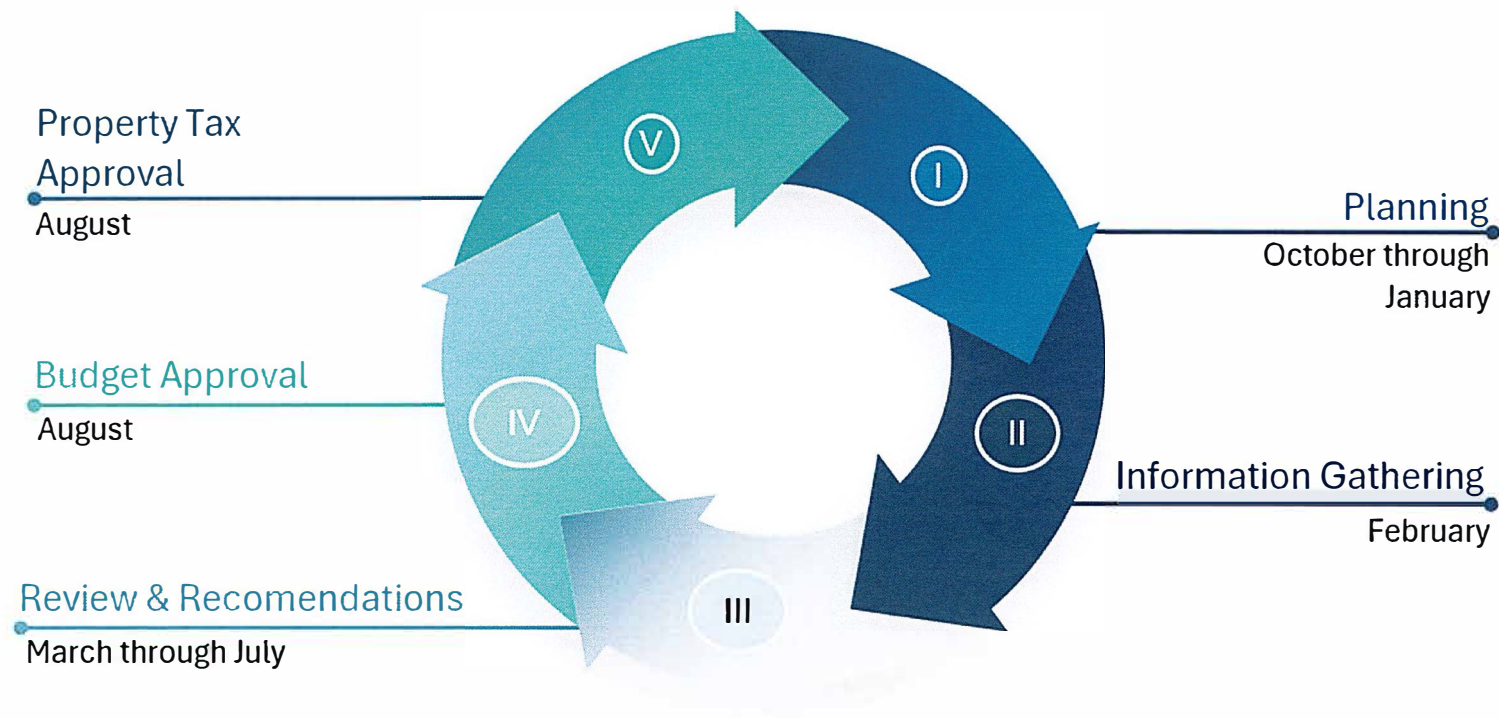
For the Fiscal Year 2024 to 2025



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Corpus Christi, TX 78404-3897
www.delmar.edu

Budget Process Overview



Budget Plan Calendar- FY 2026

| Month | Date | Activity |
|-------|------|---|
| Jun. | 10 | <ul style="list-style-type: none"> Regular Board Meeting <ul style="list-style-type: none"> Budget update |
| Jul. | 25 | <ul style="list-style-type: none"> Certified appraisals (Appraisal District) |
| | 29 | <ul style="list-style-type: none"> Board Meeting-Budget workshop |
| | 31 | <ul style="list-style-type: none"> Preliminary Budgets sent to Departments |
| Aug. | 12 | <ul style="list-style-type: none"> Regular Board Meeting-Budget Update. Board to adopt action items: <ul style="list-style-type: none"> An order to conduct a public hearing for the FY 2025-2026 proposed College budget An order to conduct a public hearing for the FY 2025-2026 proposed property tax rate |
| | 26 | <ul style="list-style-type: none"> Board Public hearing: <ul style="list-style-type: none"> Public comments on the proposed Budget & Property tax rate Board to adopt action items: <ul style="list-style-type: none"> M&O Budget Debt Service Proposed Budget M&O Proposed Tax Rate Debt Service Proposed Tax Rate Proposed Tax Exemptions |
| Sep | 1 | <ul style="list-style-type: none"> Deadline to approve budget |
| | 30 | <ul style="list-style-type: none"> Deadline to approve tax rate |

Potential External Factors/Challenges



CPS Energy- purchase of Barney B. Davis and Nueces Bay Power Plants



Housing Authority- acquiring and converting private apartment complexes into affordable housing



HB9-related to an exemption from taxation of \$250,000 of the value of business personal property



HB19-related to the issuance and repayment of debt



HB3093-related to the calculation of certain ad valorem tax rates when the property owner intends to appeal the appraised value (Top 20 Tax-Payers)

Revenue Challenges & Assumptions FY 2026 Budget

Tuition & Fees

- No increase in tuition rate
- Evaluate levels of enrollment

Property Tax

- Overall tax rate evaluated
- Assumes a 2% net valuation growth
- \$500M in new construction

State Appropriations

- TBD-June or July
- FAST-increased to the amount received for FY 2024

Preliminary Revenue Budget FY 2026

| Category | Budget FY 2025 | Increase/ (Decrease) | Preliminary Budget FY 2026 |
|-----------------------------------|-----------------------|-------------------------|-------------------------------|
| State Appropriations | \$ 19,508,146 | \$ - | \$ 19,508,146 |
| FAST Appropriations | 1,187,164 | 528,283 | 1,715,447 |
| Insurance Contribution | 4,281,371 | - | 4,281,371 |
| Retirement Contribution | 1,966,711 | - | 1,966,711 |
| Total State Funding | \$ 26,943,392 | \$ 528,283 | \$ 27,471,675 |
| Tuition & Fees | 22,001,700 | - | 22,001,700 |
| Property Taxes | 75,055,641 | 5,000,000 | 80,055,641 |
| Miscellaneous | 1,262,144 | - | 1,262,144 |
| Total Preliminary Revenues | \$ 125,262,877 | \$ 5,528,283 | \$ 130,791,160 |

Preliminary Expense Assumptions

FY 2026

Connect Beyond the College

- Marketing

Increase Completion for All Students

- Instructional Equipment

Optimize the Viking Student Experience

- Student support services

Maximize Resources Entrusted to the College

- Maintenance
- Deferred maintenance
- Custodial

- Salary & Benefit Increases – TBD
- Other Maintenance & Operation Expenses - TBD

Preliminary Expense Budget FY 2026

| Category | Budget FY 2025 | Increase/ (Decrease) | Preliminary Budget FY 2026 |
|--------------------------------------|-----------------------|-------------------------|-------------------------------|
| Faculty Salaries | \$ 36,431,043 | TBD | \$ 36,431,043 |
| Exempt Salaries | 14,430,005 | TBD | 14,430,005 |
| Exempt Salaries-Instructional | 3,219,598 | TBD | 3,219,598 |
| Non-Exempt Salaries | 10,314,706 | TBD | 10,314,706 |
| Non-Exempt Salaries-Instructional | 2,889,902 | TBD | 2,889,902 |
| Benefits | 21,531,283 | TBD | 21,531,283 |
| Total Salaries & Benefits | \$ 88,816,537 | \$ - | \$ 88,816,537 |
| Non-Salary Expenses | 34,567,397 | TBD | 34,567,397 |
| Contingency | 1,878,943 | TBD | 1,878,943 |
| Total Non-Salary Expenses | \$ 36,446,340 | \$ - | \$ 36,446,340 |
| Total Preliminary Expenses | \$ 125,262,877 | TBD | \$ 125,262,877 |



Thank you!

Upcoming Items/Pending List

| Item | Date | Request | Due | Status |
|------|------|---|-----------|------------|
| 1 | | 2024-2029 Strategic Plan | May | May Agenda |
| 2 | | Internal Audit Report to the Board | May | May Agenda |
| 3 | | Strategic Enrollment Management (SEM) | May | May Agenda |
| 4 | | Strategic Marketing Plan (SMP) | May | May Agenda |
| 5 | | House Bill 8 Update | May | May Agenda |
| 6 | | 2019-2024 Strategic Plan (Final Report) | June | |
| 7 | | Professional Contract Review | June | |
| 8 | | Quarterly Financial Report | August | |
| 9 | | Quarterly Investment Report | August | |
| 10 | | Enrollment Update | August | |
| 11 | | Policy Review | September | |
| 12 | | Clery Act | October | |
| 13 | | CEO Annual Report to the Board – Title IX/SB212 | October | |
| 14 | | Enrollment Report | November | |
| 15 | | SACSCOC – Fifth Year Interim Report Update and Details About Site Visit | November | |
| 16 | | Tax Abatement Yearly Review | December | |
| 17 | | Foundation Yearly Update | December | |
| 18 | | Preview of Student Charges | December | |
| 19 | | Freedom to Dream Tuition Waiver Update | February | |
| 20 | | Tuition and Fee Schedules for Credit and CE Programs | February | |
| 21 | | Conferral of Tenure | April | |
| 22 | | Report on Tax Collections | April | |
| 23 | | Freedom to Dream Tuition Waiver Update | June | |
| 24 | | SACSCOC – Site Visit Planning & Fifth-Year Interim Report Progress | June | |
| 25 | | SACSCOC – Fifth-Year Interim Report Submission | September | |
| 26 | | SACSCOC – Site Visit Update and Fifth-Year Interim Report Decision | December | |

Consent Agenda

Item 1

MINUTES OF THE REGULAR MEETING DEL MAR COLLEGE DISTRICT

April 8, 2025

The Regular Meeting of the Board of Regents of the Del Mar College District convened on Tuesday, April 8, 2025, at 1:00 p.m., at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas with the following present:

From the Board:

Present:

Ms. Carol Scott, Ms. Libby Averyt, Dr. Nicholas Adame, Dr. Anantha Babbili, Mr. Carl Crull, Mr. Rudy Garza, Jr., Mr. Bill Kelly, and Mr. David Loeb.

Not present:

Dr. Laurie Turner.

From the College:

Dr. Mark Escamilla, President and CEO; Ms. Lenora Keas, Executive Vice President and COO; Mr. Jeff Olsen, Chief of Staff and Vice President of Communication and Marketing; Mr. Raul Garcia, Vice President and CFO; Mr. Ali Kolaoudou, Vice President and Chief Information Officer; Dr. Jonda Halcomb, Vice President and Chief Academic Officer; Ms. Tammy McDonald, Vice President of Administration and Human Resources; Dr. Patricia Benavides-Dominguez, Vice President for Student Affairs; Ms. Cheryl Sanders, Associate Vice President for Student Affairs; Mr. Augustin Rivera, Jr., General Counsel; Mr. John Strybos, Vice President and Chief Physical Facilities Officer; Mr. Matthew Busby, Vice President of Development and Donor Advising; Ms. Delia Perez, Director of CEO Office and Board Relations, and other staff and faculty.

CALL TO ORDER/QUORUM CALL

Chair Scott called the meeting to order with a quorum present. She recognized and congratulated Regent Averyt for being inducted to the Daily Texan Hall of Fame. Regent Averyt was a reporter with the Daily Texan when she attended the University of Texas at Austin.

Chair Scott requested a moment of silence followed by the Pledge of Allegiance and Del Mar College Vision Statement.

GENERAL PUBLIC COMMENTS – The public was given the opportunity to provide public comments (both general and specific to any agenda item).

There were no public comments.

Chair Scott announced changes in the order of the agenda; the agenda was as follows:

10. Closed Session, Recognitions, Agenda Item 5, President's Report, Staff Reports, Pending Business, Consent Items 1-4, Agenda Items 7-9, and Agenda Item 6.

At 1:03 a.m., the Chair announced that the Board was going into Closed Session pursuant to:

10. CLOSED SESSION pursuant to:

- A. **TEX. GOV'T CODE § 551.071**: (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer, with possible discussion and action in open session; and the seeking of legal advice from counsel on pending legal or contemplated matters or claims, including, 1.) possible designation of litigation counsel in a pending contract matter, with possible discussion and action in open session; and,
- B. **TEX. GOV'T CODE § 551.074(a)(1)**: (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; including, 1.) Evaluation of College President, and 2.) Board Self-Evaluation, with possible discussion and action in open session.

The Board of Regents reconvened in Open Session at 1:34 p.m. with the following action:

Regent Babbili made a motion to affirm the designation and engagement of Polsinelli as litigation counsel in the pending contract matter as outlined by General Counsel in closed session. Regent Garza seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 8-0, amongst Regents present, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, and Loeb in favor.

RECOGNITIONS:

- Isaiah Herrero, student, selected by NISOD as one of the Student Essay Contest winners (*III Cultivate, Goal 2: Optimize the Viking Student Experience*).....Dr. Jonda Halcomb

Dr. Halcomb recognized Isaiah Herrero as one of the student essay contest winners selected by the National Institute for Staff and Organizational Development (NISOD). The contest is annual and asks students to describe faculty, staff, or administrator who has encouraged them to persevere in their studies. Isaiah's essay was selected out of 160 students and described Dr. Leonard Rivera's encouragement and mentorship. He provided words of gratitude and spoke eloquently of his journey. He also thanked Dr. Leonard Rivera, his professors, and Del Mar College for this incredible honor.

- Introduction of DMC Police Department Captain, Nathan Garcia.....Ms. Tammy McDonald (*III: Cultivate, Goal 1: Nurture our faculty and staff to achieve their full potential*)

Ms. McDonald and Chief White introduced Captain Nathan Garcia as the new Del Mar College Police Department Captain. Ms. McDonald provided Captain Garcia's academic, employment, military history and qualifications to the Board. Captain Garcia thanked the Board of Regents for this opportunity.

COLLEGE PRESIDENT'S REPORT..... Dr. Mark Escamilla

- March 6, 2025: TACC/CCATT Legislative Committee (Virtual)
(1: Communicate, Goal 2: Connect beyond the College)
- March 11, 2025: TACC Legislative Special Called CEO Meeting (Virtual)
(1: Communicate, Goal 2: Connect beyond the College)
- March 26, 2025: TACC/CEO Monthly Call
(1: Communicate, Goal 2: Connect beyond the College)

Dr. Escamilla joined these three meetings virtually and engaged with Texas community college leaders.

- March 31, 2025: Testimony at House Committee on Ways & Means in Support of HB 3093
(1: Communicate, Goal 2: Connect beyond the College)

Dr. Escamilla testified before the House Committee on Ways & Means in support of HB 3093. HB 3093 is legislation that pertains to appraisal district language that will be correcting an anomaly.

STAFF REPORTS:

- Corpus Christi ISD Gates Foundation Grant (Contigo).....Dr. Leonard Rivera
(1: Communicate, Goal 2: Connect beyond the College)

Dr. Rivera provided background information regarding the Corpus Christi ISD Gates Foundation Grant (Contigo) and its purpose to increase the percentage of students successfully transitioning from high school to an institution of higher education to earn a credential of value of at least 15 credit hours. Dr. Rivera discussed the key outcomes which include early college coursework access and attainment, post-secondary enrollment, and staying on the college track. Dr. Rivera also reported this grant lines up with House Bill 8 requirements.

Dr. Rivera and Dr. Escamilla responded to questions from the Board of Regents.

- Communities in Schools Partnership.....Dr. Leonard Rivera
(1: Communicate, Goal 2: Connect beyond the College)

Dr. Rivera presented information regarding Communities in Schools (CIS) and their mission to surround students with a community of support, empowering them to stay in

school and achieve in life. Communities in Schools has served the Coastal Bend for over 38 years and provided over 17,000 hours of intervention services in one of the following services: academic support, supportive guidance and counseling, health and human services, parent and family engagement, enrichment activities, and college and career readiness. Evidence-based approach to meet each community's unique needs is the basis of their success. The CIS model places case managers inside the school building to strategically align, coordinate and deliver direct services and needed resources so that students can focus on learning and actualize their goals in life. Chair Devan Salter, Chief Executive Officer Gloria Taylor, Chief Programs Officer Christa Creek, and Board member Dr. Larry Lee were introduced. CEO Taylor provided words of gratitude and excitement.

Dr. Escamilla provided additional commentary and thanked the CIS Board for their perseverance and hard work.

Dr. Rivera responded to questions from the Board of Regents.

- Enrollment Update

.....Dr. Patricia Benavides-Dominguez, Dr. Jonda Halcomb, and Dr. Leonard Rivera

(II Elevate, Goal 1: Increase completion for all students)

Dr. Benavides-Dominguez presented an overview and provided student headcount information indicating that it is trending upward – credit headcount increase of 6.2% (spring 2023 to spring 2025-preliminary); dual credit headcount is trending upward (1-year: 10.2% increase, 5-year: 29.6% increase, and 10-year: 106.2% increase); and continuing education headcount had an increase of 41.8% (spring 2023 to spring 2025-preliminary). The student composition continues to be predominantly female with some increases for males.

Dr. Halcomb discussed enrollment in credit programs. The top programs by 2023-2024 awards show Nurse Education – 17 BSN, 102 AA, 153 AAS, and 9 Certificates; Liberal Arts – 120 AA degrees; Air Conditioning Applied Technology – 11 AAS, 76 Certificates; Welding – 23 AAS, 214 Certificates; and Business Administration – 71 AA. She reviewed the top fall 2024 declared majors – Liberal Arts – 2,184 AA; Nurse Education – 33 BSN; 1,058 AA, 294 AAS, 11 Certificates; Pre-Medical Technology – 828 AS majors; Welding – 76 AAS, 746 Certificates; Business Administration – 461 AA; and Management – 214 BAS, 52 AAS, 48 certificates, and 5 OSA. The dual credit courses, which do not include continuing education, show 106% increase over a 10-year period. Credit contact hours from spring to spring show a 7.3% increase. Peer college comparisons were discussed which showed the College's Spring 2025 numbers curving up.

Dr. Rivera reported on enrollment for continuing education. The top programs for continuing education include healthcare programs – 1,488; Texas Workforce Commission Adult Education Literacy Grant 2024 – 222; and Home Repair and

Construction – 88. Total enrollments in continuing education courses for the 2023-2024 academic year show a 1.0% decrease but completion rates are tracking very well.

Dr. Benavides-Dominguez followed up with a historical perspective on credit and continuing education from 2019 to the current academic year. The contact hours have steadily increased, and students are coming back. From the 2023-2024 academic year, a 4% one-year increase is shown and for the 2024-2025 academic year, the College is trending upward with a one-year increase of 11.3%.

Dr. Benavides-Dominguez, Dr. Halcomb, Dr. Rivera, and Dr. Escamilla responded to questions from the Board of Regents.

- Legislative Update Dr. Natalie Villarreal
(*I: Communicate, Goal 2: Connect beyond the College*)

Dr. Villarreal presented a legislative update regarding the current 89th Texas Legislative Session and the 119th United States Congress. Her presentation focused on three major areas at the state level: appropriations/funding, governance/taxes (specifically ad valorem taxes), and water resources. On the national level, changes were discussed, particularly in the Department of Education and accrediting bodies.

State Level Legislation:

General Appropriations Bill (Senate Bill 1 and House Bill 1): Securing more funding is a top priority for Del Mar College and community colleges statewide. The work done by Del Mar College has provided a platform to secure more funding for students, faculty, staff, and communities. The College's yearly budget includes 17-20% from appropriations. It is noted that a difference between the House and Senate versions in how financial aid appropriations are handled, and efforts are being made to advocate for maximizing financial aid.

House Bill 2110 (Follow-up to House Bill 8): This bill is moving quickly and aims to extend the benefits of House Bill 8 (which creates a catalyst for the College and the State) to include students transferring to private institutions (ICUT - Independent Colleges and Universities of Texas), such as Baylor. Currently, House Bill 8 doesn't specify this inclusion.

Senate Bill 37 (Curriculum Oversight and Academic Governance): This bill is of significant concern as it restructures the duties of faculty and senate councils regarding curriculum oversight and impacts the authority of the Board of Regents. It places more responsibility on the Regents to oversee academic policies, curriculum, and administrative positions. Groups advocating for academic freedom and shared governance are expressing concerns about the bill's restrictions and fundamental shift in how the College conducts its business. Faculty Council is creating a one-pager to summarize the pros and cons of the bill. TACC and CCATT will also work with Senator Creighton's office on the bill. The bill will require the Board to review core curriculum annually, ensure courses are foundational, prepare students for civic life and work, make

recommendations regarding maintaining or eliminating courses, and approve or deny recommendations from a State-appointed committee. The bill's requirements are applicable to all higher education entities in Texas, including community colleges.

Ad Valorem Tax Bills (Senate Bill 1052 and House Bill 3093): These bills, authored by local delegation members, aim to protect community colleges when property owners appeal their tax assessments. The bills allow the College to use the previous year's numbers for budgeting and planning during the appeals process. The initial versions focus on coastal communities with taxing entities under 500,000, but other statewide bills are also being monitored.

Board of Regents Election Bill (House Bill 4403 and Senate Bill 2504): This gives the Board the option to allow the highest vote earner to win an election without requiring a runoff. This bill is moving quickly through the committees.

Tuition Freeze: There is discussion of advocating against the tuition freeze imposed by the governor's office, as it presents budget challenges for the College.

There are about 20 tax bills that TACC and CCATT are monitoring.

Board of Regents Attendance Bill: There is a bill filed requiring a certain level of attendance by Regents at meetings.

Water Resources (Senate Bill 7): This bill seeks to allocate up to \$1 billion a year for funding new water resource projects in Texas. Del Mar College, due to its infrastructure, location, and faculty expertise, is positioned to be a leader in water resource education and is monitoring the legislation. The Coastal Bend is being considered a leader in this area. Technical expertise for water treatment processes such as desal is higher than for conventional treatment.

Dean Merrell provided commentary regarding the different technology processes.

National Level Legislation:

Department of Education Leadership Change: Linda McMahon is now in charge of education for the United States.

Executive Orders: Several executive orders are being issued, particularly affecting financial aid, which may be moving into the small business arena.

Accrediting Bodies: An executive order regarding accrediting bodies is expected. There are laws being constructed around having the ability to choose which accrediting body to apply to. While colleges may have the option to leave one accrediting body (Del Mar is currently accredited by SACSCOC), they still need to apply and be accepted by another.

The College and administration continue to actively monitor developments and advocate for the College's best interests.

Dr. Villarreal and Dr. Escamilla responded to questions from the Board of Regents.

PENDING BUSINESS:

Status Report on Requested Information

(Goal 5: Workforce Development, Community Partnerships, and Advocacy)

CONSENT AGENDA

Notice to the Public

The following items are of a routine or administrative nature. The Board of Regents has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Board member or a citizen, in which event the item(s) will immediately be withdrawn for individual consideration in their normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS:

(At this point the Board will vote on all motions not removed for individual consideration.)

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Approval of Minutes:
Regular Board Meeting, February 4, 2025
Workshop, March 4, 2025
Regular Board Meeting, March 4, 2025
(I: Communicate, Goal 2: Connect beyond the College)
2. Acceptance of Quarterly Investment Report for February 2025
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
3. Acceptance of Investment Report for February and March 2025
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
4. Acceptance of Quarterly Financial Report for February 2025
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Regent Babbili made a motion to adopt the Consent Agenda. Regent Crull seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 7-0, amongst Regents present, with Regents Scott, Averyt, Babbili, Crull, Garza, Kelly, and Loeb in favor. Regent Adame was not present for this vote.

REGULAR AGENDA

5. Discussion and possible action related to Award of Contract for Request for Competitive Sealed Proposals, RCSP #2025-04, Del Mar College Workforce Development Center, Aransas CountyMr. John Strybos
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Mr. Strybos provided background information regarding an award of contract for Request for Proposals #2025-04 regarding the Del Mar College Workforce Development Center – Aransas County. Mr. Strybos reviewed the evaluation criteria with the Board of Regents. The funding for the project is from the Economic Development Administration Grant, donations to the Del Mar College Foundation, and a commitment from the Del Mar College Foundation. Mr. John Jackson was in attendance representing Aransas County and thanked the College and the Foundation for their hard work.

Regent Adame made a motion to award the contract to SpawGlass in the amount of \$1,520,493 as presented. Regent Loeb seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 8-0, amongst Regents present, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, and Loeb in favor.

6. Discussion and possible action related to faculty recommended for tenure and promotion for 2025-2026 in accordance with College Policy B6.7.7.....Dr. Mark Escamilla
(III Cultivate, Goal 1: Nurture our faculty and staff to achieve their full potential)

Dr. Escamilla stated that this item was in conjunction with the supporting memo from the College's Chief Academic Officer and Vice President of Instruction, Dr. Jonda Halcomb, as well as recommendations of faculty applications for conferral of tenure 2025-26, and the current policies. He provided information regarding the College's policies amended per the legislature B6.7.2.1.1 and B6.7.7 granting tenure. He recommended that in accordance with the amended policies per the 88th Texas Legislature, that tenure be conferred to faculty members listed on Dr. Halcomb's memo dated April 1, 2025. The qualifications of the individuals listed were thoroughly reviewed and are ready for consideration by the Board.

Dr. Escamilla responded to questions from the Board of Regents.

Regent Loeb made a motion to approve the granting of tenure to the faculty members identified in Dr. Halcomb's April 1, 2025, memorandum as presented and to add future tenure motions to the Consent Agenda. Regent Averyt seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 8-0, amongst Regents present, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, and Loeb in favor.

7. Discussion and possible action related to dual enrollment tuition and fees for private and home school tuition.....Dr. Patricia-Benavides Dominguez and Mr. Raul Garcia
(II Elevate, Goal 1: Increase completion for all students)

Dr. Benavides-Dominguez stated that today's report will focus on dual-enrollment students that attend private schools and students home-schooled in the Coastal Bend. Private schools and home-schooled students have always participated in dual enrollment. This academic year, we have approximately 94 students enrolled at Del Mar College and these students enroll in a mix of online courses or come to our campus and participate with the regular college population.

Ms. Landrum provided revenue and cost information. The College collected \$40,649 for FY 2024 and as of February 28, 2025, the College collected \$35,471 and should be at \$40,000 from home school and private students by the end of the fiscal year. After the implementation of FAST program for fiscal year 2021 and 2022, the College received a little over a million dollars for basic tuition and fees for those dual enrollment courses. Fiscal year 2023, the College collected a little over 1.1 million. Fiscal year 2024, was the first year that the College received that reimbursement from the state for the FAST program, and received a little over \$1.7 million.

Dr. Benavides-Dominguez and Ms. Landrum responded to questions from the Board of Regents.

Regent Loeb made a motion to approve a tuition waiver for Dual Enrollment students attending private and home school beginning fall 2025 as presented. Regent Crull seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 8-0, amongst Regents present, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, and Loeb in favor.

8. Discussion and possible action related to Annexation Adopted by the City of Corpus Christi – Texas Lone StarMr. John Strybos
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Mr. Strybos explained that Texas Education Code, Section 130.066, Automatic Annexation of Certain Territory, allows Del Mar College to annex property as the City of Corpus Christi annexes new property. On March 18, 2025, the City of Corpus Christi approved an ordinance to annex and rezone a two-acre tract of land owned by Texas Lone Star Abstract and Title Investments Group LLC. located at the southeast corner of Farm to Market FM 43 and County Road 47. The property annexation of approximately 300 linear feet of County Road 47 right of way, budding the property's western boundary, and annexation of an approximately 2,490 linear feet of section of FM 43 right of way located between the property's eastern boundary and the London Pirate Road.

Regent Adame made a motion to annex the property as presented. Regent Babbili seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 7-0, amongst Regents present, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, and Kelly in favor. Regent Loeb was not present during this vote.

9. Discussion and possible action related to property insurance coverageMs. Tammy McDonald
(II Elevate, Goal 2: Maximize resources entrusted to the College)

Ms. McDonald presented material regarding the College's procurement of property and windstorm insurance. Current coverage with Higginbotham (formerly Borden Insurance) expires May 1, 2025. Ms. Jessica Alaniz provided a brief synopsis of current market conditions. Ms. Alaniz stated Robert V. Reim was engaged as a consultant to manage the Request for Proposal process. Ms. McDonald provided information regarding property total insurable value and reported that over five years, the College's total insurable value has increased approximately 30%.

After the required bid invitation letters were sent to agencies/companies that had expressed interest, four proposals were received by the submission deadline. Ms. McDonald reviewed the proposed coverage and stated the College is recommending moving forward with Higginbotham.

Ms. McDonald responded to questions from the Board of Regents.

Regent Babbili made a motion to approve recommendation of Higginbotham as presented. Regent Kelly seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 8-0, amongst Regents present, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, and Loeb in favor.

CALENDAR: Discussion and possible action related to calendaring dates.


ADJOURNMENT: The meeting was adjourned at 3:34 p.m.

MINUTES REVIEWED BY GC: /s/ARjr

Consent Agenda

Item 2

To: Mark Escamilla, Ph.D.
President and CEO

Via: Raul Garcia, CPA, MBA, Vice President and CFO 

From: Catherine West, Ed.D., CPA, Director of Accounting and Treasury Officer

Date: May 5, 2025

Subject: Monthly Investment Activity

There were no investment purchases in the month of April, 2025.

The College has the following investments in accordance with the College's investment policy:

| <u>Source</u> | <u>Amount</u> | <u>Interest</u> | <u>Yield</u> |
|-------------------------------|-----------------|----------------------|--------------|
| Wells Fargo Stage Coach Sweep | \$ 1,782,437.51 | \$ 8,477.46 | 4.22% |
| Logic Investment Pool | 95,233,704.24 | 375,946.90 | 4.45% |
| | | <u>\$ 384,424.36</u> | |

Consent Agenda

Item 3

DEL MAR COLLEGE
INCOME/EXPENSE STATEMENT
CURRENT OPERATING FUNDS
For the Seven Months Ended March 2025

| | FY 2025 | | | | FY 2024 | | |
|---|-----------------------|-----------------------|-------------|-----------------------|----------------------|---------|-------------|
| | BUDGET | ACTUALS | % Spent YTD | | BUDGET | ACTUALS | % Spent YTD |
| REVENUES: RG | | | | | | | |
| STATE FUNDING | | | | | | | |
| PERFORMANCE APPROPRIATION | \$ 19,508,146 | \$ 11,379,753 | 58% | \$ 19,508,146 | \$ 11,379,751 | 58% | |
| FAST APPROPRIATION | 1,187,164 | 1,520,758 | 128% | 1,141,504 | 1,030,262 | 90% | |
| INSURANCE CONTRIBUTION | 4,281,371 | 2,497,466 | 58% | 4,281,371 | 2,497,466 | 58% | |
| RETIREMENT CONTRIBUTION | 1,966,711 | 1,147,248 | 58% | 1,966,711 | 1,147,248 | 58% | |
| TOTAL STATE FUNDING | \$ 26,943,392 | \$ 16,545,225 | 61% | \$ 26,897,732 | \$ 16,054,728 | 60% | |
| OTHER REVENUES | | | | | | | |
| TUITION & FEES | \$ 22,001,700 | \$ 15,995,517 | 73% | \$ 22,001,700 | \$ 14,921,389 | 68% | |
| PROPERTY TAXES | 75,055,641 | 75,129,117 | 100% | 65,068,806 | 65,185,909 | 100% | |
| INVESTMENT INCOME | 793,400 | 2,251,166 | 284% | 793,400 | 1,232,828 | 155% | |
| MISCELLANEOUS | 468,744 | 458,589 | 98% | 468,744 | 307,300 | 66% | |
| TOTAL OTHER REVENUES | \$ 98,319,485 | \$ 93,834,388 | 95% | \$ 88,332,650 | \$ 81,647,427 | 92% | |
| TOTAL REVENUES | \$ 125,262,877 | \$ 110,379,613 | | \$ 115,230,382 | \$ 97,702,155 | | |
| EXPENDITURES: | | | | | | | |
| SALARIES & BENEFITS | | | | | | | |
| FACULTY SALARIES | \$ 36,431,043 | \$ 19,750,543 | 54% | \$ 33,593,394 | \$ 18,324,183 | 55% | |
| EXEMPT SALARIES | 17,649,603 | 10,229,770 | 58% | 17,113,487 | 9,736,577 | 57% | |
| NON EXEMPT SALARIES | 13,204,608 | 6,846,648 | 52% | 12,821,217 | 6,434,272 | 50% | |
| BENEFITS | 21,531,283 | 10,929,029 | 51% | 20,487,813 | 11,449,776 | 56% | |
| TOTAL SALARIES & BENEFITS | \$ 88,816,537 | \$ 47,755,989 | 54% | \$ 84,015,911 | \$ 45,944,809 | 55% | |
| NON-SALARY | | | | | | | |
| CONTRACT INSTRUCTION | \$ 158,600 | \$ 92,517 | 58% | \$ 158,600 | \$ 92,517 | 58% | |
| SUPPLIES, POSTAGE, DUPL., COPIER RENTAL | 3,799,761 | 1,468,871 | 39% | 3,497,541 | 1,405,425 | 40% | |
| MAINTENANCE & REPAIRS | 3,873,556 | 1,005,028 | 26% | 1,747,539 | 947,743 | 54% | |
| EQUIPMENT | 1,588,748 | 848,222 | 53% | 776,699 | 157,779 | 20% | |
| STUDENT RECRUITING AND MARKETING | 1,278,906 | 390,365 | 31% | 1,139,569 | 277,028 | 24% | |
| AUDIT & LEGAL, TAX APPRAISAL, COLL. FEES | 1,823,694 | 991,099 | 54% | 1,633,106 | 911,586 | 56% | |
| CONTRACT LABOR & CONSULTANTS | 3,596,155 | 1,966,614 | 55% | 3,064,494 | 2,168,594 | 71% | |
| ACCREDITATION | 63,336 | 39,778 | 63% | 65,636 | 39,041 | 59% | |
| SPECIAL POP. INTERPRETOR | 120,000 | 176,190 | 147% | 114,397 | 86,471 | 76% | |
| COMP. SOFTWARE, HARDWARE, LICENSE & SERV. | 4,430,706 | 2,603,852 | 59% | 3,612,534 | 1,543,628 | 43% | |
| TRAVEL & PROFESSIONAL DEVELOPMENT | 553,513 | 272,646 | 49% | 499,515 | 218,765 | 44% | |
| ELECTION | 175,000 | - | 0% | - | - | 0% | |
| SECURITY | 1,627,304 | 823,782 | 51% | 1,565,000 | 897,685 | 57% | |
| RECRUITMENT | 32,000 | 380 | 1% | 32,000 | 1,453 | 5% | |
| FOOD BEVERAGE | 99,312 | 50,382 | 51% | 84,811 | 39,450 | 47% | |
| LIBRARY | 259,297 | 96,001 | 37% | 250,976 | 55,274 | 22% | |
| BAD DEBT | 225,000 | 131,250 | 58% | 151,707 | 88,496 | 58% | |
| MEMBERSHIP & DUES | 273,459 | 89,301 | 33% | 227,153 | 87,932 | 39% | |
| MEMBERSHIP & DUES/INDIRECT ADVOCACY | 130 | - | 0% | 130 | - | 0% | |
| UTILITIES & TELEPHONE | 3,092,861 | 1,785,933 | 58% | 3,061,600 | 1,785,934 | 58% | |
| INSURANCE | 4,535,044 | 2,645,442 | 58% | 4,805,000 | 2,802,917 | 58% | |
| BANK & COLLECTION FEES | 155,300 | 64,246 | 41% | 192,300 | 67,222 | 35% | |
| CAMPUS POLICE | 302,858 | 6,048 | 2% | 302,858 | 6,048 | 2% | |
| TUITION BOND TRANSFERS OUT | 1,951,000 | 1,138,083 | 58% | 1,952,500 | 1,138,958 | 58% | |
| MISCELLANEOUS | 551,857 | 258,222 | 47% | 550,350 | 294,317 | 53% | |
| TOTAL NON-SALARY | \$ 34,567,397 | \$ 16,944,251 | 49% | \$ 29,486,015 | \$ 15,114,261 | 51% | |
| CONTINGENCY | \$ 1,878,943 | - | 0% | \$ 1,728,456 | - | 0% | |
| TOTAL CONTINGENCY | \$ 1,878,943 | \$ - | 0% | \$ 1,728,456 | \$ - | 0% | |
| TOTAL EXPENDITURES | \$ 125,262,877 | \$ 64,700,242 | 52% | \$ 115,230,382 | \$ 61,059,071 | 53% | |
| CURRENT NET INCOME AVAILABLE FROM OPERATIONS | | \$ 45,679,373 | | | \$ 36,643,084 | | |

**DEL MAR COLLEGE
BALANCE SHEET
CURRENT OPERATING FUNDS
As of March 31, 2025**

| | FY2025 | FY2024 | Change |
|--|-----------------------|-----------------------|----------------------|
| ASSETS: <i>RG</i> | | | |
| CASH | \$ 8,312,095 | \$ 7,723,245 | \$ 588,850 |
| INVESTMENTS | 91,433,048 | 84,955,697 | 6,477,351 |
| ACCOUNTS RECEIVABLE: | | | |
| STUDENT & OTHER RECEIVABLES | 2,838,415 | 1,639,797 | 1,198,618 |
| PROPERTY TAX RECEIVABLE | 3,224,576 | 1,484,729 | 1,739,847 |
| FAST APPROPRIATIONS RECEIVABLE | 1,065,077 | 417,665 | 647,412 |
| DEFERRED OUTFLOWS PENSION & OPEB | 12,071,064 | 12,023,412 | 47,652 |
| TOTAL ASSETS | \$ 118,944,275 | \$ 108,244,545 | \$ 10,699,730 |
| LIABILITIES: | | | |
| CURRENT LIABILITIES: | | | |
| ACCOUNTS PAYABLE | \$ 5,508,818 | \$ 3,915,050 | \$ 1,593,768 |
| ESTIMATED SICK LEAVE & VAC. PAYABLE | 776,413 | 798,948 | (22,535) |
| NET PENSION AND OPEB LIABILITY | 1,392,616 | 1,401,343 | (8,727) |
| DEFERRED TUITION | 1,948,336 | 1,774,534 | 173,802 |
| DEFERRED STATE APPROPRIATIONS | 3,718,144 | 3,251,358 | 466,786 |
| DEFERRED INCOME-OTHER | 555,114 | 1,155,681 | (600,567) |
| REVENUE BOND PAYABLE | 965,083 | 927,708 | 37,375 |
| TOTAL CURRENT LIABILITIES | 14,864,524 | 13,224,622 | 1,639,902 |
| NONCURRENT LIABILITIES: | | | |
| ESTIMATED SICK LEAVE & VAC. PAYABLE | \$ 6,987,722 | \$ 7,190,537 | \$ (202,815) |
| OTHER LIABILITIES AND DEFERRED INFLOWS OF RESOURCES: | | | |
| NET PENSION AND OPEB | 76,755,835 | 77,218,235 | (462,400) |
| DEFERRED INFLOWS RELATED TO PENSION & OPEB | 16,381,348 | 16,953,720 | (572,372) |
| TOTAL OTHER LIABILITIES AND DEFERRED INFLOWS OR RESOURCES | 93,137,183 | 94,171,955 | (1,034,772) |
| TOTAL NONCURRENT LIABILITIES | 100,124,905 | 101,362,492 | (1,237,587) |
| TOTAL LIABILITIES | \$ 114,989,429 | \$ 114,587,114 | \$ 402,315 |
| NET POSITION | | | |
| UNRESTRICTED FUND BALANCE FROM OPERATIONS | \$ 32,134,208 | \$ 31,964,233 | \$ 169,975 |
| RISK RESERVE | 8,600,000 | 8,600,000 | - |
| REDUCTION RELATED TO NET PENSION & OPEB FUND BALANCE | (82,458,735) | (83,549,886) | 1,091,151 |
| CURRENT YEAR NET INCOME AVAILABLE FROM OPERATIONS | 45,679,373 | 36,643,084 | 9,036,289 |
| TOTAL NET POSITION | \$ 3,954,846 | \$ (6,342,569) | \$ 10,297,415 |
| TOTAL LIABILITIES AND NET POSITION | \$ 118,944,275 | \$ 108,244,545 | \$ 10,699,730 |

Del Mar College
Financial Record System
Bank 41 Colleague

Disbursements for dates 03/01/2025 thru 03/31/2025

| Check | Date | Payee | Amount | Description |
|-------|----------|--------------------------------|------------|--------------------------------|
| 82995 | 3/4/2025 | Air Czar LLC | \$ 188.93 | Repairs & Maintenance |
| 82996 | 3/4/2025 | Aircraft Spruce & Specialty Co | 299.50 | Instructional Supplies |
| 82997 | 3/4/2025 | Armstrong McCall Beauty Supply | 179.72 | Instructional Supplies |
| 82998 | 3/4/2025 | Beacon Technologies | 630.00 | Software Desk Lic Fees |
| 82999 | 3/4/2025 | BSN Sports LLC | 270.92 | Production,Publications & Prom |
| 83000 | 3/4/2025 | Carlos C. Carmona | 500.00 | Non Faculty Stipend |
| 83001 | 3/4/2025 | Corpus Christi Safe & Lock Co | 65.00 | Building Structure |
| 83002 | 3/4/2025 | Dell Technologies Inc | 467,183.57 | < 5,000 Computer Not Cap INVT |
| 83003 | 3/4/2025 | EAN Services LLC | 384.96 | Travel |
| 83004 | 3/4/2025 | Ecolab Inc | 86.28 | Supplies - Not Cap Not INVT |
| 83005 | 3/4/2025 | Facility Solutions Group | 6,935.66 | SC NC Electrical |
| 83006 | 3/4/2025 | Gulf Coast Nut and Bolt Supply | 19.35 | Instructional Supplies |
| 83007 | 3/4/2025 | Heat Safety Equipment Llc | 6,955.48 | Repairs & Maintenance |
| 83008 | 3/4/2025 | HEB Grocery Company | 385.29 | Instructional Supplies |
| 83009 | 3/4/2025 | Home Depot | 546.59 | Instructional Supplies |
| 83010 | 3/4/2025 | Int'l Assoc of Heat & Frost, I | 10,041.36 | Consultants |
| 83011 | 3/4/2025 | Jones & Bartlett Learning, LLC | 2,995.00 | Software Desk Lic Fees |
| 83012 | 3/4/2025 | Kelly Anderson Group | 1,198.50 | Online Services |
| 83013 | 3/4/2025 | King Ranch | 279.90 | Site Supplies |
| 83014 | 3/4/2025 | Koetter Fire Protection of Cor | 4,093.26 | Repairs & Maintenance |
| 83015 | 3/4/2025 | Kyrish Truck Ctr | 143.74 | Repairs & Maintenance |
| 83016 | 3/4/2025 | Lincoln Electric Company | 5,407.50 | Instructional Supplies |
| 83017 | 3/4/2025 | Marianna Industries Inc | 2,121.95 | Instructional Supplies |
| 83018 | 3/4/2025 | McKesson Medical-Surgical Gove | 418.93 | Instructional Supplies |
| 83019 | 3/4/2025 | Mission Restaurant Supply | 326.79 | Supplies - Not Cap Not INVT |
| 83020 | 3/4/2025 | Philips Healthcare | 51,995.95 | Software Desk Lic Fees |
| 83021 | 3/4/2025 | Pittsburg Paints | 226.76 | Building Structure |
| 83022 | 3/4/2025 | PODS Enterprises LLC | 117.10 | P & S - Other |
| 83023 | 3/4/2025 | Proforma Total Print Source | 222.00 | Funds Held for Others |
| 83024 | 3/4/2025 | Samsara Inc | 1,962.20 | Instructional Supplies |
| 83025 | 3/4/2025 | San Patricio County Appraisal | 1,694.54 | Tax Appraisal Fee |
| 83026 | 3/4/2025 | Sophia P. Sweet | 320.00 | Contract Labor |
| 83027 | 3/4/2025 | TASB Risk Management Fund | 7,194.86 | Workman's Comp |
| 83029 | 3/6/2025 | Alfred Williams & Company | 274,320.94 | < 5,000 Furn and Fix Not Cap |
| 83030 | 3/6/2025 | American Welding & Gas Inc | 5,815.10 | Instructional Supplies |
| 83031 | 3/6/2025 | Ben E Keith Company | 2,265.49 | Instructional Supplies |
| 83032 | 3/6/2025 | Big M Pest Control | 135.00 | Repairs & Maintenance |
| 83033 | 3/6/2025 | Bio-Rad Laboratories | 2,994.40 | Supplies - Not Cap Not INVT |
| 83034 | 3/6/2025 | CC Battery Co Inc | 217.88 | Instructional Supplies |
| 83035 | 3/6/2025 | Columbia Advisory Group LLC | 2,362.00 | Consultants |
| 83036 | 3/6/2025 | CommonLook | 2,398.00 | Software & Service Subscriptio |
| 83037 | 3/6/2025 | Daikin Applied | 1,970.25 | SC NC HVAC |
| 83038 | 3/6/2025 | Facility Solutions Group | 914.91 | SC NC Electrical |
| 83039 | 3/6/2025 | Flowers Baking Company | 205.70 | Food Supplies |
| 83040 | 3/6/2025 | Gravic Inc | 900.00 | Maint Agree-Software |
| 83041 | 3/6/2025 | HEB Grocery Company | 240.43 | Food Supplies |
| 83042 | 3/6/2025 | Home Depot | 22,293.80 | Supplies - Not Cap Not INVT |
| 83043 | 3/6/2025 | Imperial Bag & Paper Co LLC | 67.12 | Instructional Supplies |
| 83044 | 3/6/2025 | Insight Public Sector Inc | 16,316.73 | Software Desk Lic Fees |
| 83045 | 3/6/2025 | International Association of | 520.00 | Memberships & Dues |
| 83046 | 3/6/2025 | Jean's Restaurant Supply | 18,522.71 | > 5,000 Equipment Capitalized |
| 83047 | 3/6/2025 | John Paul II High School | 2,000.00 | Production,Publications & Prom |
| 83048 | 3/6/2025 | JW Pepper & Sons Inc | 126.99 | Music |
| 83049 | 3/6/2025 | Kilgore International Inc | 143.50 | Instructional Supplies |
| 83050 | 3/6/2025 | King Ranch | 429.92 | Site Supplies |
| 83051 | 3/6/2025 | Lakeshore Learning Materials | 625.10 | Instructional Supplies |

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|-------|-----------|--------------------------------|------------|---------------------------------|
| 83052 | 3/6/2025 | McComb Relocation Services | 7,458.00 | Contractors |
| 83053 | 3/6/2025 | Patterson Dental Company | 229.95 | Software Desk Lic Fees |
| 83054 | 3/6/2025 | Pittsburg Paints | 124.69 | Building Structure |
| 83055 | 3/6/2025 | South Texas Music Mart | 20.00 | Repairs & Maintenance |
| 83056 | 3/6/2025 | UniFirst | 385.32 | Instructional Supplies |
| 83057 | 3/6/2025 | Annuity Investment | 25.00 | A/P - TSA |
| 83058 | 3/6/2025 | | 4,147.00 | A/R - Students |
| 83059 | 3/6/2025 | Fiduciary Trust Company of New | 20.00 | A/P - TSA |
| 83060 | 3/6/2025 | Financial Management Services | 150.38 | A/P - IRS Levy |
| 83061 | 3/6/2025 | Rebecca Salinas | 200.00 | A/P - Direct Deposit |
| 83062 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83063 | 3/18/2025 | Alamo Iron Works | 9,118.80 | Instructional Supplies |
| 83064 | 3/18/2025 | American Welding & Gas Inc | 3,739.01 | Instructional Supplies |
| 83065 | 3/18/2025 | Apollo Towing Service | 172.80 | Contract Labor |
| 83066 | 3/18/2025 | Aquatic Renovations | 3,900.00 | Repairs & Maintenance |
| 83067 | 3/18/2025 | Avid Storage - Ayers St | 650.00 | Rent Expense |
| 83068 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83069 | 3/18/2025 | Bio-Rad Laboratories | 262.62 | Instructional Supplies |
| 83070 | 3/18/2025 | Bonfire Interactive LTD | 26,550.00 | Software Desk Lic Fees |
| 83071 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83072 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83073 | 3/18/2025 | CC Battery Co Inc | 87.37 | Repairs & Maintenance |
| 83074 | 3/18/2025 | Computer Solutions | 28,178.48 | > 5,000 Equipment Capitalized |
| 83075 | 3/18/2025 | Dell Technologies Inc | 254.39 | Supplies - Not Cap Not INVT |
| 83076 | 3/18/2025 | Dentsply North America LLC | 121,488.15 | > 5,000 Equipment Capitalized |
| 83077 | 3/18/2025 | Department of Information | 1,161.94 | Telephone |
| 83078 | 3/18/2025 | Doctums Global LLC | 1,710.00 | Consultants |
| 83079 | 3/18/2025 | EAN Services LLC | 34.75 | Funds Held for Others |
| 83080 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83081 | 3/18/2025 | The Frame Up | 45.00 | Production, Publications & Prom |
| 83082 | 3/18/2025 | Guard Master Fire & Safety | 1,175.00 | Contract Labor |
| 83083 | 3/18/2025 | HEB Grocery Company | 81.69 | Food Supplies |
| 83084 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83085 | 3/18/2025 | Home Depot | 1,821.15 | Instructional Supplies |
| 83086 | 3/18/2025 | Interstate Batteries of | 1,231.60 | P & S - Other |
| 83087 | 3/18/2025 | Konica Minolta | 13,632.00 | Copier Rental |
| 83088 | 3/18/2025 | Kyrish Truck Ctr | 1,515.20 | Repairs & Maintenance |
| 83089 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83090 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83091 | 3/18/2025 | Liquid Environmental Solutions | 2,592.72 | Environmental Compliance |
| 83092 | 3/18/2025 | Liquid Network | 1,257.31 | Software Desk Lic Fees |
| 83093 | 3/18/2025 | Jason Makepeace | 3,000.00 | < 5,000 Equip Not Cap INVT |
| 83094 | 3/18/2025 | Jacob Muldowney | 1,500.00 | < 5,000 Equip Not Cap INVT |
| 83095 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83096 | 3/18/2025 | Nueces County Appraisal | 317,463.00 | Tax Appraisal Fee |
| 83097 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83098 | 3/18/2025 | PASCO Scientific | 1,527.68 | Supplies - Not Cap Not INVT |
| 83099 | 3/18/2025 | Pittsburg Paints | 623.25 | Building Structure |
| 83100 | 3/18/2025 | Reynolds Advanced Material Us | 2,831.90 | Instructional Supplies |
| 83101 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83102 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83103 | 3/18/2025 | Sam's Club | 1,332.98 | Funds Held for Others |
| 83104 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83105 | 3/18/2025 | Spec's Liquor Stores | 63.75 | Instructional Supplies |
| 83106 | 3/18/2025 | Spectrum | 25,227.08 | Internet |
| 83107 | 3/18/2025 | Stewart Dean Bearing Inc | 357.80 | HVAC |

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| 83108 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83109 | 3/18/2025 | Trophyland Inc | 1,659.28 | Funds Held for Others |
| 83110 | 3/18/2025 | U.S. Bank Voyager Fleet System | 9,454.57 | Fuel/Oil |
| 83111 | 3/18/2025 | UniFirst | 373.93 | Supplies - Not Cap Not INVT |
| 83112 | 3/18/2025 | US Omni & TSACG Compliance Ser | 750.00 | Consultants |
| 83113 | 3/18/2025 | | 389.25 | Funds Held for Other Additions |
| 83114 | 3/18/2025 | VWR International | 55.73 | Instructional Supplies |
| 83115 | 3/20/2025 | Alameda Medical Supply | 7,791.50 | Instructional Supplies |
| 83116 | 3/20/2025 | Alliance Health Resources Mobi | 2,375.00 | Online Services |
| 83117 | 3/20/2025 | Allied Universal Security Serv | 117,799.00 | Security Services |
| 83118 | 3/20/2025 | American Welding & Gas Inc | 187.67 | Instructional Supplies |
| 83119 | 3/20/2025 | AT & T | 1,971.07 | Telephone |
| 83120 | 3/20/2025 | AT & T | 39.24 | Internet |
| 83121 | 3/20/2025 | AT & T | 94.76 | Telephone |
| 83122 | 3/20/2025 | AT & T | 2,995.01 | Telephone |
| 83123 | 3/20/2025 | AT & T | 540.24 | Internet |
| 83124 | 3/20/2025 | AT & T | 9,203.36 | Telephone |
| 83125 | 3/20/2025 | AT & T | 11,251.90 | Telephone |
| 83126 | 3/20/2025 | AT & T | 94.76 | Telephone |
| 83127 | 3/20/2025 | AT & T | 2,655.67 | Telephone |
| 83128 | 3/20/2025 | AT & T | 500.84 | Internet |
| 83129 | 3/20/2025 | CC Battery Co Inc | 35.00 | Instructional Supplies |
| 83130 | 3/20/2025 | Corpus Christi Electric Co Inc | 179.94 | Supplies - Not Cap Not INVT |
| 83131 | 3/20/2025 | Corpus Christi Safe & Lock Co | 156.00 | Building Structure |
| 83132 | 3/20/2025 | E&M Consulting, Inc. | 398.00 | Production, Publications & Prom |
| 83133 | 3/20/2025 | EAN Services LLC | 288.72 | Travel |
| 83134 | 3/20/2025 | EAN Services LLC | 618.61 | Travel |
| 83135 | 3/20/2025 | EAN Services LLC | 618.61 | Travel |
| 83136 | 3/20/2025 | EAN Services LLC | 384.96 | Travel |
| 83137 | 3/20/2025 | EAN Services LLC | 218.19 | Funds Held for Others |
| 83138 | 3/20/2025 | EAN Services LLC | 812.24 | Travel |
| 83139 | 3/20/2025 | EAN Services LLC | 812.24 | Travel |
| 83140 | 3/20/2025 | Ewing Irrigation Products Inc | 69.20 | Site Supplies |
| 83141 | 3/20/2025 | Facility Solutions Group | 3,034.47 | SC NC Electrical |
| 83142 | 3/20/2025 | Fast Signs | 49,456.96 | Production, Publications & Prom |
| 83143 | 3/20/2025 | Gannett Texas/New Mexico Local | 613.60 | Advertising |
| 83144 | 3/20/2025 | Darla G. Green | 72.00 | Travel |
| 83145 | 3/20/2025 | Instructure Inc | 3,403.47 | Transcript Fee |
| 83146 | 3/20/2025 | Rianna K. Kirkham | 300.00 | Contract Labor |
| 83147 | 3/20/2025 | Kyrish Truck Ctr | 55.33 | Repairs & Maintenance |
| 83148 | 3/20/2025 | Lisa R. Mounts | 47.50 | Funds Held for Others |
| 83149 | 3/20/2025 | Northern Safety Company Inc | 653.52 | Supplies - Not Cap Not INVT |
| 83150 | 3/20/2025 | Patterson Dental Company | 463.05 | Software Desk Lic Fees |
| 83151 | 3/20/2025 | Pittsburg Paints | 87.19 | Building Structure |
| 83152 | 3/20/2025 | Sam's Club | 256.49 | Food Supplies |
| 83153 | 3/20/2025 | Samsara Inc | 10,440.00 | Software Desk Lic Fees |
| 83154 | 3/20/2025 | Sign-Ups and Banners | 25,592.34 | Production, Publications & Prom |
| 83155 | 3/20/2025 | Solid Border Inc | 79,721.04 | Software Desk Lic Fees |
| 83156 | 3/20/2025 | Stewart Dean Bearing Inc | 77.36 | HVAC |
| 83157 | 3/20/2025 | Sutherlands Inc | 312.37 | Instructional Supplies |
| 83158 | 3/20/2025 | T-Mobile USA Inc | 2,631.53 | Telephone |
| 83159 | 3/20/2025 | TASB Risk Management Fund | 4,704.13 | Workman's Comp |
| 83160 | 3/20/2025 | Thomson Reuters- West | 1,095.55 | Library Continuation |
| 83161 | 3/20/2025 | TXU Energy | 189,932.80 | Electricity |
| 83162 | 3/20/2025 | UniFirst | 309.35 | Supplies - Not Cap Not INVT |
| 83163 | 3/20/2025 | Verizon Wireless | 50.35 | Telephone |

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| 83164 | 3/20/2025 | VWR International | 447.77 | Instructional Supplies |
| 83165 | 3/20/2025 | Annuity Investment | 25.00 | A/P - TSA |
| 83166 | 3/20/2025 | Fiduciary Trust Company of New | 20.00 | A/P - TSA |
| 83167 | 3/20/2025 | Financial Management Services | 150.38 | A/P - IRS Levy |
| 83168 | 3/20/2025 | IRS Austin Service Center | 35.00 | A/P - IRS Levy |
| 83169 | 3/20/2025 | TACC | 46,121.00 | Memberships & Dues |
| 83170 | 3/20/2025 | Texas Real Estate Commission | 400.00 | Instructional Supplies |
| 83171 | 3/25/2025 | Aircraft Spruce & Specialty Co | 1,445.26 | Instructional Supplies |
| 83172 | 3/25/2025 | American Welding & Gas Inc | 153.78 | Instructional Supplies |
| 83173 | 3/25/2025 | Aspire Cyber LLC | 100.00 | Consultants |
| 83174 | 3/25/2025 | Astound Business Solutions | 3,100.00 | Internet |
| 83175 | 3/25/2025 | Bay Jammin Series Inc | 500.00 | Production,Publications & Prom |
| 83176 | 3/25/2025 | Beasley Tire Service | 54.50 | Repairs & Maintenance |
| 83177 | 3/25/2025 | Ben E Keith Company | 731.67 | Instructional Supplies |
| 83178 | 3/25/2025 | CASAS - Comprehensive Adult St | 3,135.00 | Online Services |
| 83179 | 3/25/2025 | Cummins Southern Plains | 840.00 | Software Desk Lic Fees |
| 83180 | 3/25/2025 | Dub's Garage | 227.64 | Repairs & Maintenance |
| 83181 | 3/25/2025 | EAN Services LLC | 5.50 | Travel |
| 83182 | 3/25/2025 | Facility Interiors, Inc | 1,024.91 | < 5,000 Furn and Fix Not Cap |
| 83183 | 3/25/2025 | Facility Solutions Group | 11,186.03 | SC NC Electrical |
| 83184 | 3/25/2025 | GreatAmerica Financial Service | 531.00 | Equipment Maintenance Subscrip |
| 83185 | 3/25/2025 | HEB Grocery Company | 370.98 | Food Supplies |
| 83186 | 3/25/2025 | King Ranch | 62.84 | Site Supplies |
| 83187 | 3/25/2025 | Liquid Environmental Solutions | 830.94 | Environmental Compliance |
| 83188 | 3/25/2025 | Michaela Merryday | 793.22 | Travel |
| 83189 | 3/25/2025 | National College Testing | 500.00 | Memberships & Dues |
| 83190 | 3/25/2025 | Otter.Ai, Inc | 17,976.00 | Software Desk Lic Fees |
| 83191 | 3/25/2025 | Overdrive Inc | 15,000.00 | Library - Elec Resource |
| 83192 | 3/25/2025 | Patterson Dental Company | 3,573.53 | Instructional Supplies |
| 83193 | 3/25/2025 | ProQuest LLC | 1,775.39 | Library - Elec Resource |
| 83194 | 3/25/2025 | Robert V Reim Company | 750.00 | Contract Labor |
| 83195 | 3/25/2025 | Screening One Inc | 447.70 | Online Services |
| 83196 | 3/25/2025 | Spectrum | 100.51 | Internet |
| 83197 | 3/25/2025 | Sutherlands Inc | 334.71 | Instructional Supplies |
| 83198 | 3/25/2025 | Texas Scenic Company | 370.40 | Instructional Supplies |
| 83199 | 3/25/2025 | Thomson Reuters- West | 1,581.00 | Memberships & Dues |
| 83200 | 3/25/2025 | Toshiba Business Solutions | 973.50 | Copier Rental |
| 83201 | 3/25/2025 | UniFirst | 94.08 | Instructional Supplies |
| 83202 | 3/25/2025 | Cassie L. Wilson | 400.00 | Participant Support Costs |
| 83203 | 3/27/2025 | A & A Graphics Supply, Inc | 293.75 | Supplies - Not Cap Not INVT |
| 83204 | 3/27/2025 | AIM Media Texas Operating,LLC | 523.18 | Funds Held for Others |
| 83205 | 3/27/2025 | Alamo Iron Works | 224.46 | Instructional Supplies |
| 83206 | 3/27/2025 | | 450.00 | Non Faculty Stipend |
| 83207 | 3/27/2025 | American Dental Association | 4,300.00 | Accreditation Expense |
| 83208 | 3/27/2025 | American Welding & Gas Inc | 2,039.62 | Instructional Supplies |
| 83209 | 3/27/2025 | Armstrong McCall Beauty Supply | 807.98 | Instructional Supplies |
| 83210 | 3/27/2025 | | 41.65 | Funds Held for Other Additions |
| 83211 | 3/27/2025 | Jenaly D. Beseril | 450.00 | Non Faculty Stipend |
| 83212 | 3/27/2025 | Big M Pest Control | 135.00 | Repairs & Maintenance |
| 83213 | 3/27/2025 | Bio-Rad Laboratories | 110.23 | Instructional Supplies |
| 83214 | 3/27/2025 | Blick Art Materials | 19.95 | Instructional Supplies |
| 83215 | 3/27/2025 | | 575.00 | Non Faculty Stipend |
| 83216 | 3/27/2025 | Gabriella M. Chavera | 141.00 | Travel |
| 83217 | 3/27/2025 | City of Corpus Christi | 51.01 | Disposal Trash |
| 83218 | 3/27/2025 | DEX Imaging LLC | 1,564.89 | Copier Rental |
| 83219 | 3/27/2025 | Gall's Inc | 1,985.49 | Instructional Supplies |

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| 83220 | 3/27/2025 | HEB Grocery Company | 349.51 | Instructional Supplies |
| 83221 | 3/27/2025 | Interstate Batteries of | 721.55 | Repairs & Maintenance |
| 83222 | 3/27/2025 | JimSon Inc | 1,311.93 | Repairs & Maintenance |
| 83223 | 3/27/2025 | | 575.00 | Non Faculty Stipend |
| 83224 | 3/27/2025 | King Ranch | 3,561.21 | Site Supplies |
| 83225 | 3/27/2025 | Lincoln Electric Company | 13,200.00 | Instructional Supplies |
| 83226 | 3/27/2025 | Oil Patch Petroleum Inc | 99.54 | Repairs & Maintenance |
| 83227 | 3/27/2025 | | 575.00 | Non Faculty Stipend |
| 83228 | 3/27/2025 | Palacios Marine & Industrial C | 2,659.20 | Repairs & Maintenance |
| 83229 | 3/27/2025 | Pittsburg Paints | 959.11 | Building Structure |
| 83230 | 3/27/2025 | PODS Enterprises LLC | 117.10 | P & S - Other |
| 83231 | 3/27/2025 | Melissa L. Ramsden | 297.39 | Travel |
| 83232 | 3/27/2025 | SmartProcure Inc | 3,500.00 | Software Desk Lic Fees |
| 83233 | 3/27/2025 | Stewart Dean Bearing Inc | 114.76 | HVAC |
| 83234 | 3/27/2025 | Kellie J. Sullivan | 862.28 | Professional Development |
| 83235 | 3/27/2025 | Sutherlands Inc | 393.78 | Instructional Supplies |
| 83236 | 3/27/2025 | UniFirst | 421.63 | Uniforms |
| 83237 | 3/27/2025 | VWR International | 1,124.66 | Instructional Supplies |
| E003896 | 3/4/2025 | Louie Asuncion | 1,092.12 | Professional Development |
| E003896 | 3/4/2025 | John D. Beauford | 116.00 | Travel |
| E003896 | 3/4/2025 | Rachel M. Benavides | 191.50 | Travel |
| E003896 | 3/4/2025 | Isaac Bustos | 1,250.00 | Contract Labor |
| E003896 | 3/4/2025 | Charles Cooper | 3,250.00 | Contract Labor |
| E003896 | 3/4/2025 | Leticia A. Escobedo | 522.32 | Travel |
| E003896 | 3/4/2025 | Dearborn Real Estate | 57.71 | Online Services |
| E003897 | 3/4/2025 | Tammy C. Francis | 291.60 | Professional Development |
| E003897 | 3/4/2025 | Monica Garza Valenzuela | 7.70 | Travel |
| E003897 | 3/4/2025 | Joshua T. Gentry | 378.70 | Travel |
| E003897 | 3/4/2025 | Omar Gonzalez | 17.50 | Travel |
| E003897 | 3/4/2025 | John C. Harris | 2,900.00 | Contract Labor |
| E003897 | 3/4/2025 | Mr. Daniel W. Korus | 808.72 | Travel |
| E003897 | 3/4/2025 | Harvey I. Marquez | 21.00 | Travel |
| E003897 | 3/4/2025 | Robert V. Marraro, Jr. | 64.40 | Travel |
| E003897 | 3/4/2025 | Gilbert D. Martinez | 1,250.00 | Contract Labor |
| E003897 | 3/4/2025 | Alejandro Montiel | 1,250.00 | Contract Labor |
| E003898 | 3/4/2025 | Lina Morita | 2,000.00 | Contract Labor |
| E003898 | 3/4/2025 | Chasity R. Munoz | 234.20 | Travel |
| E003898 | 3/4/2025 | Elsa Odom | 304.20 | Travel |
| E003898 | 3/4/2025 | A-Auto Tech | 1,001.80 | Repairs & Maintenance |
| E003898 | 3/4/2025 | ACI Payments Inc | 413.20 | Bank Expenses |
| E003898 | 3/4/2025 | Altex Electronics | 524.24 | PC Maintenance Supplies |
| E003898 | 3/4/2025 | Amazon.Com LLC | 1,791.54 | Instructional Supplies |
| E003898 | 3/4/2025 | Apple Computer Inc | 318.95 | Supplies - Not Cap Not INVT |
| E003898 | 3/4/2025 | B & H Photo Video Pro Audio | 5,602.76 | < 5,000 Computer Not Cap INVT |
| E003898 | 3/4/2025 | Bank of New York Mellon | 825.00 | Paying Agency Fee |
| E003899 | 3/4/2025 | Bird's Rubber Stamps | 372.00 | Instructional Supplies |
| E003899 | 3/4/2025 | Bumper to Bumper Easy CDL | 152.90 | Online Services |
| E003899 | 3/4/2025 | Carolina Biological Supply | 131.16 | Instructional Supplies |
| E003899 | 3/4/2025 | CC Lawn Pros, LLC | 7,950.00 | Contractors |
| E003899 | 3/4/2025 | Cintas Corporation | 1,340.72 | Contractors |
| E003899 | 3/4/2025 | City of Corpus Christi | 265.33 | Water |
| E003899 | 3/4/2025 | Clampitt Paper Co of San Anton | 245.00 | Supplies - Not Cap Not INVT |
| E003899 | 3/4/2025 | Corpus Christi Freightliner | 914.16 | Repairs & Maintenance |
| E003899 | 3/4/2025 | Corpus Christi Produce | 414.31 | Food Supplies |
| E003899 | 3/4/2025 | Ferguson Enterprises Inc | 88.48 | Plumbing |
| E003900 | 3/4/2025 | Fisher Scientific Company LLC | 1,788.70 | Instructional Supplies |

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| E003900 | 3/4/2025 | Garda CL Southwest Inc | 1,950.69 | Security Services |
| E003900 | 3/4/2025 | Grainger Inc | 36,236.63 | Instructional Supplies |
| E003900 | 3/4/2025 | Graves Dougherty Hearon | 117.60 | Legal Fees |
| E003900 | 3/4/2025 | Henry Schein Inc | 7.84 | Instructional Supplies |
| E003900 | 3/4/2025 | Johnstone Supply | 389.75 | HVAC |
| E003900 | 3/4/2025 | Labatt Food Service LLC | 7,152.24 | Instructional Supplies |
| E003900 | 3/4/2025 | LK Jordan & Associates | 5,677.33 | Contract Labor |
| E003900 | 3/4/2025 | O'Reilly Auto Parts | 546.14 | P & S - Other |
| E003900 | 3/4/2025 | Pepsi Cola Corpus Christi | 230.94 | Food Supplies |
| E003901 | 3/4/2025 | Safeguard System Inc | 975.00 | Contract Labor |
| E003901 | 3/4/2025 | Stridde Callins & Associates | 3,128.75 | Consultants |
| E003901 | 3/4/2025 | Terracon Consultants Inc | 6,500.00 | Architect Fees |
| E003901 | 3/4/2025 | Tipco Technologies LLC | 716.48 | P & S - Other |
| E003901 | 3/4/2025 | TK Elevator Corporation | 8,089.57 | Contractors |
| E003901 | 3/4/2025 | Touchnet Information System | 16,045.00 | Software Desk Lic Fees |
| E003901 | 3/4/2025 | Winston Water Cooler of Corpus | 48.96 | Plumbing |
| E003901 | 3/4/2025 | You Name It Specialties Inc | 1,937.12 | Production, Publications & Prom |
| E003901 | 3/6/2025 | Kelley Y. Bazemore | 72.00 | Travel |
| E003901 | 3/6/2025 | Rachel M. Benavides | 172.00 | Travel |
| E003902 | 3/6/2025 | Patricia S. Benavides-Domingue | 327.00 | Travel |
| E003902 | 3/6/2025 | Mary L. Borchardt | 72.00 | Travel |
| E003902 | 3/6/2025 | Mary G. Carroll | 400.00 | Contract Labor |
| E003902 | 3/6/2025 | Stephen M. Cunningham | 150.00 | Contract Labor |
| E003902 | 3/6/2025 | Phillip L. Davis | 1,355.92 | Travel |
| E003902 | 3/6/2025 | Ann B. Fierova | 303.20 | Travel |
| E003902 | 3/6/2025 | Jason Flores | 301.50 | Travel |
| E003902 | 3/6/2025 | Willie A. Herrera | 212.80 | Travel |
| E003902 | 3/6/2025 | Samantha H. Kordahi | 38.72 | Travel |
| E003902 | 3/6/2025 | George P. Lister | 562.80 | Travel |
| E003903 | 3/6/2025 | Erinn C. McComb | 403.20 | Travel |
| E003903 | 3/6/2025 | Ms. Delia G. Perez | 326.30 | Travel |
| E003903 | 3/6/2025 | David J. Rivera | 200.00 | Contract Labor |
| E003903 | 3/6/2025 | Leonard Rivera | 123.00 | Travel |
| E003903 | 3/6/2025 | Martha Ruiz | 127.40 | Travel |
| E003903 | 3/6/2025 | Melinda T. Wren | 1,063.17 | Travel |
| E003903 | 3/6/2025 | Altex Electronics | 1,194.55 | Instructional Supplies |
| E003903 | 3/6/2025 | Anderson Marketing Group | 48,537.26 | Advertising |
| E003903 | 3/6/2025 | Apple Computer Inc | 1,358.00 | < 5,000 Computer Not Cap INVT |
| E003903 | 3/6/2025 | B & H Photo Video Pro Audio | 6,971.40 | Supplies - Not Cap Not INVT |
| E003904 | 3/6/2025 | Bugpro Inc | 1,084.00 | Repairs & Maintenance |
| E003904 | 3/6/2025 | Concentra Medical Center | 294.00 | Employee Med Exam |
| E003904 | 3/6/2025 | Culligan Water Conditioning | 444.85 | Instructional Supplies |
| E003904 | 3/6/2025 | Ellucian Company LLC | 594,115.00 | Software Desk Lic Fees |
| E003904 | 3/6/2025 | Everest Water and Coffee LLC | 70.00 | Food Supplies |
| E003904 | 3/6/2025 | Grainger Inc | 2,526.24 | Supplies - Not Cap Not INVT |
| E003904 | 3/6/2025 | Labatt Food Service LLC | 2,331.04 | Food Supplies |
| E003904 | 3/6/2025 | LK Jordan & Associates | 4,059.70 | Contract Labor |
| E003904 | 3/6/2025 | Mission Golf Cars | 992.31 | Repairs & Maintenance |
| E003904 | 3/6/2025 | PHCC San Antonio | 3,454.56 | Instructional Supplies |
| E003905 | 3/6/2025 | Republic Services Inc | 12,001.89 | Supplies - Not Cap Not INVT |
| E003905 | 3/6/2025 | San Antonio Area Plumbers & Pi | 14,371.42 | Instructional Supplies |
| E003905 | 3/6/2025 | SecureTech | 4,883.31 | Consultants |
| E003905 | 3/6/2025 | Shi Government Solutions | 11.04 | Software & Service Subscriptio |
| E003905 | 3/6/2025 | Texas Book Company | 2,174.50 | Instructional Supplies |
| E003905 | 3/6/2025 | Toyota Lift of Texas | 782.75 | Contractors |
| E003905 | 3/6/2025 | Weaver | 29,357.50 | Audit Fees |

Del Mar College
Financial Record System
Bank 41 Colleague

Disbursements for dates 03/01/2025 thru 03/31/2025

| Check | Date | Payee | Amount | Description |
|---------|-----------|--------------------------------|------------|--------------------------------|
| E003905 | 3/6/2025 | Americo Fin & Annuity Ins Co | 25.00 | A/P - TSA |
| E003905 | 3/6/2025 | Colonial Security Life Ins | 22.78 | A/P - Optional Life |
| E003905 | 3/6/2025 | Corpus Christi Athletic Club | 233.78 | Corpus Christi Athletic Club |
| E003906 | 3/6/2025 | Del Mar College Foundation | 135.00 | Foundation Contributions |
| E003906 | 3/6/2025 | Metlife | 275.00 | A/P - TSA |
| E003906 | 3/6/2025 | Reliastar Life Insurance Co | 75.00 | A/P - TSA |
| E003906 | 3/18/2025 | Dawson N. Barrett | 864.54 | Production,Publications & Prom |
| E003906 | 3/18/2025 | Beverly A. Cage | 594.00 | Funds Held for Others |
| E003906 | 3/18/2025 | Gail Dorn | 540.00 | Funds Held for Other Additions |
| E003906 | 3/18/2025 | Dearborn Real Estate | 36.78 | Online Services |
| E003906 | 3/18/2025 | Yvonne J. Walker | 49.00 | Travel |
| E003906 | 3/18/2025 | Misty E. Wharton | 500.81 | Funds Held for Other Additions |
| E003906 | 3/18/2025 | Airgas USA | 1,782.73 | Instructional Supplies |
| E003907 | 3/18/2025 | Altex Electronics | 125.62 | Repairs & Maintenance |
| E003907 | 3/18/2025 | Amazon.Com LLC | 3,817.80 | Supplies - Not Cap Not INVT |
| E003907 | 3/18/2025 | B & H Photo Video Pro Audio | 1,293.23 | Supplies - Not Cap Not INVT |
| E003907 | 3/18/2025 | CC Lawn Pros, LLC | 9,400.00 | Contractors |
| E003907 | 3/18/2025 | CDWG LLC | 13,879.55 | Supplies - Not Cap Not INVT |
| E003907 | 3/18/2025 | Clampitt Paper Co of San Anton | 176.47 | Supplies - Not Cap Not INVT |
| E003907 | 3/18/2025 | Columbia Electric Supply | 214.32 | Electrical |
| E003907 | 3/18/2025 | Corpus Christi Freightliner | 1,438.62 | Repairs & Maintenance |
| E003907 | 3/18/2025 | Corpus Christi Produce | 241.72 | Food Supplies |
| E003907 | 3/18/2025 | Ebsco Subscription Services | 1,045.78 | Library - Periodicals |
| E003908 | 3/18/2025 | Ellucian Company LLC | 23,354.00 | < 5,000 Software Not Cap INVT |
| E003908 | 3/18/2025 | Everest Water and Coffee LLC | 140.00 | Food Supplies |
| E003908 | 3/18/2025 | Gateway Printing & Office Supp | 9,913.88 | Office Supply Payable |
| E003908 | 3/18/2025 | Grainger Inc | 2,768.53 | HVAC |
| E003908 | 3/18/2025 | Grimco, Inc | 36.60 | Supplies - Not Cap Not INVT |
| E003908 | 3/18/2025 | Labatt Food Service LLC | 969.32 | Food Supplies |
| E003908 | 3/18/2025 | LK Jordan & Associates | 12,137.25 | Contract Labor |
| E003908 | 3/18/2025 | MDR Advertising | 12,500.00 | Production,Publications & Prom |
| E003908 | 3/18/2025 | MediaLab | 274.43 | Software Desk Lic Fees |
| E003908 | 3/18/2025 | Netsync Network Solutions | 249,001.38 | Contract Labor |
| E003909 | 3/18/2025 | O'Reilly Auto Parts | 930.94 | Instructional Supplies |
| E003909 | 3/18/2025 | Pepsi Cola Corpus Christi | 1,118.45 | Food Supplies |
| E003909 | 3/18/2025 | Providence Tax Finance Managem | 2,281.25 | Consultants |
| E003909 | 3/18/2025 | RegisterBlast | 608.00 | Hobet Test |
| E003909 | 3/18/2025 | Safeguard System Inc | 4,955.24 | Repairs & Maintenance |
| E003909 | 3/18/2025 | SecureTech | 2,700.00 | Consultants |
| E003909 | 3/18/2025 | Texas Book Company | 405,528.90 | A/P-Viking Inclusive Access |
| E003909 | 3/18/2025 | Uline | 2,185.34 | Instructional Supplies |
| E003909 | 3/18/2025 | Winston Water Cooler of Corpus | 837.38 | Plumbing |
| E003909 | 3/20/2025 | Dr. Anantha S. Babbili | 321.30 | Travel |
| E003910 | 3/20/2025 | Angie F. Britton | 557.20 | Travel |
| E003910 | 3/20/2025 | Sarah L. Contreras | 442.00 | Funds Held for Others |
| E003910 | 3/20/2025 | Ruby A. Estrada | 359.70 | Travel |
| E003910 | 3/20/2025 | Ashton K. Everett | 20.30 | Travel |
| E003910 | 3/20/2025 | Celia Garza | 954.10 | Travel |
| E003910 | 3/20/2025 | Paul G. Gottemoller | 42.00 | Travel |
| E003910 | 3/20/2025 | Jonda L. Halcomb | 1,568.18 | Travel |
| E003910 | 3/20/2025 | Krystal C. Harvey | 359.70 | Travel |
| E003910 | 3/20/2025 | Michelle M. Hernandez | 109.60 | Food & Beverage |
| E003910 | 3/20/2025 | Sean M. Hurt | 35.00 | Instructional Supplies |
| E003911 | 3/20/2025 | Lenora I. Keas | 54.60 | Travel |
| E003911 | 3/20/2025 | Jennifer L. McWha | 359.70 | Travel |
| E003911 | 3/20/2025 | Robert T. Mullenburg | 1,867.71 | Funds Held for Others |

Del Mar College
Financial Record System
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Disbursements for dates 03/01/2025 thru 03/31/2025

| Check | Date | Payee | Amount | Description |
|---------|-----------|--------------------------------|------------|--------------------------------|
| E003911 | 3/20/2025 | Ms. Delia G. Perez | 98.00 | Travel |
| E003911 | 3/20/2025 | Lucia G. Perez | 318.50 | Travel |
| E003911 | 3/20/2025 | Norene V. Pumarejo | 350.00 | Participant Support Costs |
| E003911 | 3/20/2025 | Elizabeth A. Rivera | 340.00 | Participant Support Costs |
| E003911 | 3/20/2025 | Leonard Rivera | 147.00 | Travel |
| E003911 | 3/20/2025 | Debbie A. Salazar Mondragon | 84.00 | Travel |
| E003911 | 3/20/2025 | Rebecca Salinas | 70.70 | Travel |
| E003912 | 3/20/2025 | Theresa A. Schneider | 359.70 | Travel |
| E003912 | 3/20/2025 | Zenetta A. Whiting | 140.00 | Travel |
| E003912 | 3/20/2025 | Daiyuan Zhang | 1,500.00 | Travel |
| E003912 | 3/20/2025 | Ad Astra Information Systems L | 21,416.07 | Software Desk Lic Fees |
| E003912 | 3/20/2025 | Altex Electronics | 1.49 | PC Maintenance Supplies |
| E003912 | 3/20/2025 | Amazon.Com LLC | 3,528.29 | Supplies - Not Cap Not INVT |
| E003912 | 3/20/2025 | Americo Fin & Annuity Ins Co | 25.00 | A/P - TSA |
| E003912 | 3/20/2025 | Anderson Marketing Group | 32,285.31 | Advertising |
| E003912 | 3/20/2025 | Baxter Healthcare Corporation | 150.00 | Software Desk Lic Fees |
| E003912 | 3/20/2025 | Best Buy for Business | 691.73 | Supplies - Not Cap Not INVT |
| E003913 | 3/20/2025 | Bugpro Inc | 570.00 | Repairs & Maintenance |
| E003913 | 3/20/2025 | CDWG LLC | 1,814.50 | PC Maintenance Supplies |
| E003913 | 3/20/2025 | City of Corpus Christi | 33,504.64 | Gas |
| E003913 | 3/20/2025 | Colonial Security Life Ins | 22.78 | A/P - Optional Life |
| E003913 | 3/20/2025 | Concentra Medical Center | 294.00 | Employee Med Exam |
| E003913 | 3/20/2025 | Corpus Christi Athletic Club | 233.78 | Corpus Christi Athletic Club |
| E003913 | 3/20/2025 | Corpus Christi Freightliner | 397.87 | Repairs & Maintenance |
| E003913 | 3/20/2025 | Corpus Christi Produce | 190.58 | Food Supplies |
| E003913 | 3/20/2025 | Deaf and Hard of Hearing Cente | 41,880.00 | Special POP Interpreter |
| E003913 | 3/20/2025 | Del Mar College Foundation | 125.00 | Foundation Contributions |
| E003914 | 3/20/2025 | Ellucian Company LLC | 71,208.00 | Software Desk Lic Fees |
| E003914 | 3/20/2025 | Everest Water and Coffee LLC | 1,770.00 | Supplies - Not Cap Not INVT |
| E003914 | 3/20/2025 | Express Employment Professiona | 1,021.50 | Contract Labor |
| E003914 | 3/20/2025 | Felix Diesel Service Inc | 2,371.33 | Repairs & Maintenance |
| E003914 | 3/20/2025 | Fisher Scientific Company LLC | 1,430.53 | Instructional Supplies |
| E003914 | 3/20/2025 | Garda CL Southwest Inc | 1,912.83 | Security Services |
| E003914 | 3/20/2025 | Grainger Inc | 2,540.74 | HVAC |
| E003914 | 3/20/2025 | Graves Dougherty Hearon | 714.00 | Legal Fees |
| E003914 | 3/20/2025 | Henry Schein Inc | 633.80 | Instructional Supplies |
| E003914 | 3/20/2025 | Labatt Food Service LLC | 1,878.98 | Instructional Supplies |
| E003915 | 3/20/2025 | LK Jordan & Associates | 1,764.00 | Contract Labor |
| E003915 | 3/20/2025 | Metlife | 275.00 | A/P - TSA |
| E003915 | 3/20/2025 | O'Reilly Auto Parts | 578.80 | P & S - Other |
| E003915 | 3/20/2025 | Pepsi Cola Corpus Christi | 984.05 | Food Supplies |
| E003915 | 3/20/2025 | Reliastar Life Insurance Co | 75.00 | A/P - TSA |
| E003915 | 3/20/2025 | Safeguard System Inc | 503.25 | Repairs & Maintenance |
| E003915 | 3/20/2025 | Schneider Electric | 5,285.00 | SC NC HVAC |
| E003915 | 3/20/2025 | SecureTech | 1,138.50 | Contract Labor |
| E003915 | 3/20/2025 | Shi Government Solutions | 170,357.90 | Software & Service Subscriptio |
| E003915 | 3/20/2025 | Tipco Technologies LLC | 324.52 | Supplies - Not Cap Not INVT |
| E003916 | 3/20/2025 | TK Elevator Corporation | 10,809.42 | Repairs & Maintenance |
| E003916 | 3/20/2025 | You Name It Specialties Inc | 5,854.69 | Production,Publications & Prom |
| E003916 | 3/25/2025 | Raul Alonzo, Jr. | 1,000.00 | Contract Labor |
| E003916 | 3/25/2025 | Mary L. Borchardt | 2,265.56 | Professional Development |
| E003916 | 3/25/2025 | Blanca S. Canales | 516.00 | Funds Held for Others |
| E003916 | 3/25/2025 | D'Andrea S. Chavez | 190.40 | Travel |
| E003916 | 3/25/2025 | Sarah L. Contreras | 183.00 | Travel |
| E003916 | 3/25/2025 | Dearborn Real Estate | 869.05 | Online Services |
| E003916 | 3/25/2025 | Ann B. Fierova | 434.70 | Travel |

Del Mar College
Financial Record System
Bank 41 Colleague

Disbursements for dates 03/01/2025 thru 03/31/2025

| Check | Date | Payee | Amount | Description |
|---------|-----------|--------------------------------|-----------|-------------------------------|
| E003916 | 3/25/2025 | Alexandra O. Flint | 400.00 | Contract Labor |
| E003917 | 3/25/2025 | Joshua T. Gentry | 552.30 | Travel |
| E003917 | 3/25/2025 | Sean M. Hurt | 45.00 | Instructional Supplies |
| E003917 | 3/25/2025 | Rachel J. Jennische | 683.37 | Travel |
| E003917 | 3/25/2025 | Liana Joslin | 28.70 | Travel |
| E003917 | 3/25/2025 | Joslynn A. Lott | 400.00 | Participant Support Costs |
| E003917 | 3/25/2025 | Shahrazad H. Moghadam | 832.00 | Instructional Supplies |
| E003917 | 3/25/2025 | Victoria L. Pannone | 291.20 | Travel |
| E003917 | 3/25/2025 | Niah M. Quiroz | 320.00 | Childcare |
| E003917 | 3/25/2025 | Sarena S. Segovia | 111.18 | Participant Support Costs |
| E003917 | 3/25/2025 | Lisa B. Walters | 5,000.00 | Contract Labor |
| E003918 | 3/25/2025 | Amazon.Com LLC | 3,063.26 | Supplies - Not Cap Not INVT |
| E003918 | 3/25/2025 | B & H Photo Video Pro Audio | 2,498.96 | Supplies - Not Cap Not INVT |
| E003918 | 3/25/2025 | Bibliotheca LLC | 7,488.00 | < 5,000 Equip Not Cap INVT |
| E003918 | 3/25/2025 | CC Lawn Pros, LLC | 2,450.00 | Contractors |
| E003918 | 3/25/2025 | Cintas Corporation | 2,530.24 | Contractors |
| E003918 | 3/25/2025 | City of Corpus Christi | 36,723.07 | Water |
| E003918 | 3/25/2025 | Corpus Christi Freightliner | 176.35 | Repairs & Maintenance |
| E003918 | 3/25/2025 | Corpus Christi Produce | 218.14 | Food Supplies |
| E003918 | 3/25/2025 | Fisher Scientific Company LLC | 127.32 | Instructional Supplies |
| E003918 | 3/25/2025 | Grainger Inc | 1,124.83 | HVAC |
| E003919 | 3/25/2025 | Healthstream, Inc | 160.00 | Software Desk Lic Fees |
| E003919 | 3/25/2025 | Henry Schein Inc | 114.99 | Instructional Supplies |
| E003919 | 3/25/2025 | LabattFood Service LLC | 592.87 | Food Supplies |
| E003919 | 3/25/2025 | LK Jordan & Associates | 940.80 | Contractors |
| E003919 | 3/25/2025 | MediaLab | 760.32 | Software Desk Lic Fees |
| E003919 | 3/25/2025 | Mission Golf Cars | 96.00 | Repairs & Maintenance |
| E003919 | 3/25/2025 | Safeguard System Inc | 146.25 | Repairs & Maintenance |
| E003919 | 3/25/2025 | Shi Government Solutions | 663.61 | Software Desk Lic Fees |
| E003919 | 3/25/2025 | Shyspeaks & Company, LLC | 2,250.00 | Contract Labor |
| E003919 | 3/25/2025 | Tipco Technologies LLC | 180.89 | Instructional Supplies |
| E003920 | 3/25/2025 | Toyota Lift of Texas | 256.79 | Repairs & Maintenance |
| E003920 | 3/27/2025 | Nathan Clark | 300.00 | Contract Labor |
| E003920 | 3/27/2025 | Sarah L. Contreras | 2,644.00 | Funds Held for Others |
| E003920 | 3/27/2025 | Emily M. Gonzalez | 599.20 | Travel |
| E003920 | 3/27/2025 | Alma J. Martinez | 450.00 | Non Faculty Stipend |
| E003920 | 3/27/2025 | Rogelio Moya | 62.36 | Funds Held for Others |
| E003920 | 3/27/2025 | Donald L. Pinson, Jr. | 278.00 | Travel |
| E003920 | 3/27/2025 | | 225.00 | Non Faculty Stipend |
| E003920 | 3/27/2025 | Gary D. Rivera | 537.60 | Travel |
| E003920 | 3/27/2025 | | 450.00 | Non Faculty Stipend |
| E003921 | 3/27/2025 | Carol Scott | 257.36 | Travel |
| E003921 | 3/27/2025 | Darcy J. Shaw | 218.57 | Travel |
| E003921 | 3/27/2025 | Mauro Sierra, III | 284.90 | Travel |
| E003921 | 3/27/2025 | Luz I. Valdez | 263.25 | Travel |
| E003921 | 3/27/2025 | Accreditation Commission for E | 2,600.00 | Accreditation Expense |
| E003921 | 3/27/2025 | ACI Payments Inc | 114.66 | Bank Expenses |
| E003921 | 3/27/2025 | AE Tools & Computers | 9,015.20 | Software Desk Lic Fees |
| E003921 | 3/27/2025 | Amazon.Com LLC | 511.45 | Office Supplies |
| E003921 | 3/27/2025 | Apple Computer Inc | 2,408.00 | < 5,000 Computer Not Cap INVT |
| E003921 | 3/27/2025 | B & H Photo Video Pro Audio | 599.94 | Supplies - Not Cap Not INVT |
| E003922 | 3/27/2025 | Bird's Rubber Stamps | 1,090.00 | Office Supplies |
| E003922 | 3/27/2025 | Carolina Biological Supply | 250.15 | Instructional Supplies |
| E003922 | 3/27/2025 | Cintas Corporation | 151.20 | Contractors |
| E003922 | 3/27/2025 | Clampitt Paper Co of San Anton | 300.67 | Supplies - Not Cap Not INVT |
| E003922 | 3/27/2025 | Colonial Security Life Ins | 224.44 | A/P - Optional Life |

Del Mar College
Financial Record System
Bank 41 Colleague

Disbursements for dates 03/01/2025 thru 03/31/2025

| Check | Date | Payee | Amount | Description |
|---------|-----------|--------------------------------|---------------------|--------------------------------|
| E003922 | 3/27/2025 | Concentra Medical Center | 147.00 | Employee Med Exam |
| E003922 | 3/27/2025 | Cornell Smith Mierl Brutocao B | 140.00 | Legal Fees |
| E003922 | 3/27/2025 | Corpus Christi Athletic Club | 5,337.18 | Corpus Christi Athletic Club |
| E003922 | 3/27/2025 | Del Mar College Foundation | 4,295.00 | Foundation Contributions |
| E003922 | 3/27/2025 | Express Employment Professiona | 463.50 | Contract Labor |
| E003923 | 3/27/2025 | Felix Diesel Service Inc | 2,303.97 | Repairs & Maintenance |
| E003923 | 3/27/2025 | Ferguson Enterprises Inc | 103.24 | Plumbing |
| E003923 | 3/27/2025 | Gateway Printing & Office Supp | 4,759.13 | Office Supply Payable |
| E003923 | 3/27/2025 | Grainger Inc | 984.00 | HVAC |
| E003923 | 3/27/2025 | Healthstream, Inc | 3,241.50 | Electronic Testing REsources |
| E003923 | 3/27/2025 | Jefferson National Life | 2,333.79 | A/P - ORP |
| E003923 | 3/27/2025 | Johnstone Supply | 186.63 | HVAC |
| E003923 | 3/27/2025 | Labatt Food Service LLC | 982.45 | Instructional Supplies |
| E003923 | 3/27/2025 | LK Jordan & Associates | 372.24 | Contract Labor |
| E003923 | 3/27/2025 | Metlife | 1,976.36 | A/P - ORP |
| E003924 | 3/27/2025 | O'Reilly Auto Parts | 175.42 | P & S - Other |
| E003924 | 3/27/2025 | Pepsi Cola Corpus Christi | 80.88 | Food Supplies |
| E003924 | 3/27/2025 | Reliastar Life Insurance Co | 100.00 | A/P - TSA |
| E003924 | 3/27/2025 | Schneider Electric | 530.00 | HVAC |
| E003924 | 3/27/2025 | South Texas Restaurant | 707.84 | Instructional Supplies |
| E003924 | 3/27/2025 | USAA Annuity Life Insurance Co | 2,166.22 | A/P - ORP |
| E003924 | 3/27/2025 | Victory Capital Advisers Inc | 8,275.55 | A/P - ORP |
| E003924 | 3/27/2025 | You Name It Specialties Inc | 1,376.85 | Production,Publications & Prom |
| Total: | | | <u>4,441,500.24</u> | |

Del Mar College
Financial Record System
Checks over 10,000

Disbursements for dates 03/01/2025 thru 03/31/2025

| Check | Date | Payee | Amount | Description |
|----------|-----------|--------------------------------|---------------------|---------------------------------|
| 83002 | 3/4/2025 | Dell Technologies Inc | \$ 467,183.57 | < 5,000 Computer Not Cap INVT |
| 83010 | 3/4/2025 | Int'l Assoc of Heat & Frost, I | 10,041.36 | Consultants |
| 83020 | 3/4/2025 | Philips Healthcare | 51,995.95 | Software Desk Lic Fees |
| 83029 | 3/6/2025 | Alfred Williams & Company | 274,320.94 | < 5,000 Furn and Fix Not Cap |
| 83042 | 3/6/2025 | Home Depot | 22,293.80 | Supplies - Not Cap Not INVT |
| 83044 | 3/6/2025 | Insight Public Sector Inc | 16,316.73 | Software Desk Lic Fees |
| 83046 | 3/6/2025 | Jean's Restaurant Supply | 18,522.71 | > 5,000 Equipment Capitalized |
| 83070 | 3/18/2025 | Bonfire Interactive LTD | 26,550.00 | Software Desk Lic Fees |
| 83074 | 3/18/2025 | Computer Solutions | 28,178.48 | > 5,000 Equipment Capitalized |
| 83076 | 3/18/2025 | Dentsply North America LLC | 121,488.15 | > 5,000 Equipment Capitalized |
| 83087 | 3/18/2025 | Konica Minolta | 13,632.00 | Copier Rental |
| 83096 | 3/18/2025 | Nueces County Appraisal | 317,463.00 | Tax Appraisal Fee |
| 83106 | 3/18/2025 | Spectrum | 25,227.08 | Internet |
| 83117 | 3/20/2025 | Allied Universal Security Serv | 117,799.00 | Security Services |
| 83125 | 3/20/2025 | AT & T | 11,251.90 | Telephone |
| 83142 | 3/20/2025 | Fast Signs | 49,456.96 | Production, Publications & Prom |
| 83153 | 3/20/2025 | Samsara Inc | 10,440.00 | Software Desk Lic Fees |
| 83154 | 3/20/2025 | Sign-Ups and Banners | 25,592.34 | Production, Publications & Prom |
| 83155 | 3/20/2025 | Solid Border Inc | 79,721.04 | Software Desk Lic Fees |
| 83161 | 3/20/2025 | TXU Energy | 189,932.80 | Electricity |
| 83169 | 3/20/2025 | TACC | 46,121.00 | Memberships & Dues |
| 83183 | 3/25/2025 | Facility Solutions Group | 11,186.03 | SC NC Electrical |
| 83190 | 3/25/2025 | Otter.Ai, Inc | 17,976.00 | Software Desk Lic Fees |
| 83191 | 3/25/2025 | Overdrive Inc | 15,000.00 | Library - Elec Resource |
| 83225 | 3/27/2025 | Lincoln Electric Company | 13,200.00 | Instructional Supplies |
| E0039002 | 3/4/2025 | Grainger Inc | 36,236.63 | Instructional Supplies |
| E0039015 | 3/4/2025 | Touchnet Information System | 16,045.00 | Software Desk Lic Fees |
| E0039037 | 3/6/2025 | Anderson Marketing Group | 48,537.26 | Advertising |
| E0039043 | 3/6/2025 | Ellucian Company LLC | 594,115.00 | Software Desk Lic Fees |
| E0039050 | 3/6/2025 | Republic Services Inc | 12,001.89 | Supplies - Not Cap Not INVT |
| E0039051 | 3/6/2025 | San Antonio Area Plumbers & Pi | 14,371.42 | Instructional Supplies |
| E0039056 | 3/6/2025 | Weaver | 29,357.50 | Audit Fees |
| E0039074 | 3/18/2025 | CDWG LLC | 13,879.55 | Supplies - Not Cap Not INVT |
| E0039080 | 3/18/2025 | Ellucian Company LLC | 23,354.00 | < 5,000 Software Not Cap INVT |
| E0039086 | 3/18/2025 | LK Jordan & Associates | 12,137.25 | Contract Labor |
| E0039087 | 3/18/2025 | MDR Advertising | 12,500.00 | Production, Publications & Prom |
| E0039089 | 3/18/2025 | Netsync Network Solutions | 249,001.38 | Contract Labor |
| E0039096 | 3/18/2025 | Texas Book Company | 405,528.90 | A/P-Viking Inclusive Access |
| E0039123 | 3/20/2025 | Ad Astra Information Systems L | 21,416.07 | Software Desk Lic Fees |
| E0039127 | 3/20/2025 | Anderson Marketing Group | 32,285.31 | Advertising |
| E0039132 | 3/20/2025 | City of Corpus Christi | 33,504.64 | Gas |
| E0039138 | 3/20/2025 | Deaf and Hard of Hearing Cente | 41,880.00 | Special POP Interpretor |
| E0039140 | 3/20/2025 | Ellucian Company LLC | 71,208.00 | Software Desk Lic Fees |
| E0039158 | 3/20/2025 | Shi Government Solutions | 170,357.90 | Software & Service Subscriptio |
| E0039160 | 3/20/2025 | TK Elevator Corporation | 10,809.42 | Repairs & Maintenance |
| E0039185 | 3/25/2025 | City of Corpus Christi | 36,723.07 | Water |
| Total: | | | <u>3,866,141.03</u> | |

Regular Agenda

Item 4

TO: Mark Escamilla, Ph.D.
President and CEO

FROM: Tammy McDonald *TMc*
Vice President of Administration and Human Resources

DATE: May 5, 2025

RE: Internal Audit Report to the Board of Regents

SUMMARY:

As part of the internal audit process, for board review and acceptance, the following information will be presented by Daniel Graves, a partner with Weaver.

Regular Agenda

- FY25 Internal Audit Plan Status
- Bursar Report – Follow Up
- Accounts Payables & Disbursements Report – Follow Up

Closed Session

- SB 17 - Report

BACKGROUND:

The Board of Regent's Audit Committee met on April 30, 2025. Daniel Graves with Weaver was present and reported to the committee internal audit activities that included FY25 plan status and audit reports for Bursar, Accounts Payables & Disbursements, and SB 17.

RECOMMENDATION:

Board Action to accept the Internal Audit Report.

LIST OF SUPPORTING DOCUMENTS:

Presentation
Bursar Report
Accounts Payable & Disbursements Report



Del Mar College

Internal Audit Status Report to the Board or Regents

May 13, 2025



2025 IA Update

2025 Internal Audit Plan Status

- Senate Bill 17 Compliance: Complete
- Financial Aid: In-Progress
- Maintenance: Spring 2025

- Bursar's Office Follow-up: Complete
- Accounts Payable and Disbursements Follow-up: Complete
- Information Security Follow-up: Spring 2025

Internal Audit over SB 17 Compliance



Scope

- This internal audit focused on evaluating the College's compliance with Senate Bill 17 (SB 17); rules are codified within the Texas Education Code (TEC) § 51.3525.

Procedures

- Our procedures included interviewing College Administration to gain an understanding of SB 17 processes in place, examining existing documentation, and evaluating compliance with TEC § 51.3525. We evaluated existing policies, procedures, and processes in their current state, as of December 3, 2024.

Results

- Procedures are complete and details will be presented in Executive Session. We identified opportunities for improvement in documentation that management addressed when we presented it to them.

Internal Audit over Financial Aid



Scope

- This internal audit is focused on the design and effectiveness of Del Mar College's (DMC's) Financial Aid processes to ensure internal controls are appropriately designed and procedures are efficiently and effectively performed. The scope of the engagement will include *Institutional (Fellowships), *Local, *State, and *Federal Financial Aid. The audit will include an evaluation of the Financial Aid processes and internal controls currently in practice covering the activities within key process areas.

Objectives

- We are confirming that the processes in place have controls to address the relevant key risks.
- We are performing testing of controls and compliance for the significant activities in the financial aid processes. These procedures primarily focus on the compliance activities and procedures in the federal single audit guidance.
- We are also reviewing user access within key IT systems for financial aid to ensure access is restricted to appropriate individuals and appropriate levels.

Internal Audit over Maintenance



Scope

- This internal audit will be focused on the design and effectiveness of Del Mar College's (DMC's) Maintenance processes to ensure internal controls are appropriately designed and procedures are efficiently and effectively performed.

- The scope of the engagement may include:
 - Facilities Maintenance
 - Construction and Repairs
 - Tools and Supplies
 - Custodial
 - Grounds Maintenance
 - Deferred Maintenance

Internal Audit Follow-up Procedures over Bursar's Office



Scope

- This internal audit was focused on the remediation efforts taken by DMC to address the findings identified in the Internal Audit over Bursar's Office and validate that appropriate corrective action has been taken.

Procedures

- Our procedures included interviews, review of documentation, observations and testing to verify that correction actions have been taken.

Results

- We determined that one finding has been partially remediated, four findings have been fully remediated, and one finding has been closed.

| Risk Rating | Total Findings | Open | Partially Remediated | Remediated | Closed |
|-------------|----------------|------|----------------------|------------|--------|
| High | - | - | - | - | - |
| Moderate | 4 | - | 1 | 3 | - |
| Low | 2 | - | - | 1 | 1 |
| Total | 6 | - | 1 | 4 | 1 |

- The remaining open finding relates to procedures for implementing a secondary review of tuition waivers granted to students.

Internal Audit Follow-up Procedures over Accounts Payable and Disbursements



Scope

- This internal audit was focused on the remediation efforts taken by the College to address the findings identified in the 2024 Internal Audit over Accounts Payable and Disbursement and validate that appropriate corrective action has been taken.

Procedures

- Our procedures included interviews, review of documentation, observations and testing to verify that correction actions have been taken.

Results

- We determined that three of the five remain open or partially remediated

| Risk Rating | Total Findings | Open | Partially Remediated | Remediated |
|-------------|----------------|------|----------------------|------------|
| High | - | - | - | - |
| Moderate | 4 | 1 | 1 | 2 |
| Low | 1 | - | 1 | - |
| Total | 5 | 1 | 2 | 2 |

- The remaining open findings relate to completing updates to policies and procedures for Account Payable and travel reimbursements, as well as performing a regular review of those policies.

Internal Audit Follow-up Procedures over Information Security



Scope

- This internal audit is focused on the follow-up procedures to validate that corrective action has been taken to remediate the issues identified in the Internal Audit over Information Security.
- Fieldwork: Spring 2025

Procedures

- Our procedures will include interviews with key personnel, review documentation and perform specific testing procedures to validate corrective actions taken.

FY25 Internal Audit Plan



| Audit Area | Risk Rating |
|---|-------------|
| 2025 Planned Internal Audits | |
| Maintenance | High |
| Senate Bill 17 Compliance | High |
| Financial Aid | High |
| 2025 Planned Audit Follow-Up | |
| Information Security Follow-Up | High |
| Bursar's Office Follow-Up | High |
| Accounts Payable and Disbursements Follow-Up | Low |
| 2025 Planned Annual Requirements | |
| Project Management | N/A |
| Risk Assessment Refresh and IA Plan Development | N/A |
| Annual and Quarterly Board Reports | N/A |



Discussion

Daniel Graves, CPA | Partner
512.609.1913 | daniel.graves@weaver.com

Del Mar College

Internal Audit Follow-Up Procedures Report Over Bursar's
Office

April 9, 2025

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Dr. Mark Escamilla
Del Mar College
101 Baldwin Blvd.
Corpus Christi, Texas 78404

This report presents the results of the internal audit follow-up procedures performed for Del Mar College (the College) during the period January 15, 2025, through April 9, 2025, related to the findings from the Internal Audit Report over Bursar's Office dated September 20, 2023.

The objective of these follow-up procedures was to validate that adequate corrective action has been taken in order to remediate the issues identified in the Internal Audit Report over Bursar's Office.

To accomplish this objective, we conducted interviews with key personnel within the Bursar's Office Department and reviewed supporting documentation to validate actions taken. Procedures were performed remotely, and an exit meeting was conducted on April 9, 2025.

The following report summarizes the finding identified, risks to the organization, recommendations for improvement and management's response.

Weaver and Tidwell, L.L.P.

WEAVER AND TIDWELL, L.L.P.

Austin, Texas
April 15, 2025

Weaver and Tidwell, L.L.P.

CPAs AND ADVISORS | WEAVER.COM

Del Mar College
Internal Audit Follow-Up Procedures Report Over Bursar's Office
April 9, 2025

Background

The 2023 Internal Audit Plan included performing an internal audit over Bursar's Office. An internal audit over the College's Bursar's Office process was completed and a report was issued in September 2024. The internal audit identified six areas of improvement related to formalizing Bursar's Office standard operating procedures, enhancing cash handling and oversight, and restricting authorization of tuition waivers.

The 2025 Internal Audit Plan included performing follow-up procedures to validate that Del Mar College Management has taken steps to address these internal audit findings.

Follow-Up Objective and Scope

The follow-up procedures focused on the remediation efforts taken by Del Mar College Management to address the findings included in the Internal Audit Report over Bursar's Office, and to validate that appropriate corrective action had been taken.

We evaluated the corrective actions of the six internal audit findings identified in the Internal Audit Report over Bursar's Office.

Executive Summary

The findings from the Internal Audit Report over Bursar's Office included items that were identified and considered to be non-compliance issues with Del Mar College's policies and procedures, rules and regulations required by law, or where there is a lack of procedures or internal controls in place to cover risks to Del Mar College. These types of issues could have significant financial or operational implications.

Through our interviews, review of documentation, observations and testing we determined that one finding has been partially remediated, four findings have been fully remediated, and one finding has been closed.

A summary of our results is provided in the table below:

| Risk Rating | Total Findings | Open | Partially Remediated | Remediated | Closed |
|-------------|----------------|------|----------------------|------------|--------|
| High | - | - | - | - | - |
| Moderate | 4 | - | 1 | 3 | - |
| Low | 2 | - | - | 1 | 1 |
| Total | 6 | - | 1 | 4 | 1 |

Del Mar College

Internal Audit Follow-Up Procedures Report Over Bursar's Office April 9, 2025

Conclusion

Based on our evaluation, Del Mar College has made significant efforts to remediate the findings from the Internal Audit Report, including the development of newly documented procedures to address the risk areas identified. Del Mar College should continue to enhance the waiver review process and further limit authorized user access to apply the waivers. Both actions will help to ensure that waivers are appropriately and accurately applied to accounts and help in mitigating the risk of potential errors and/or fraud.

**Detailed Follow-Up Results, Findings,
Recommendations and Management Response**

Del Mar College
Internal Audit Follow-Up Procedures Report Over Bursar's Office
April 9, 2025

Detailed Follow-Up Results, Recommendations and Management Response

Our procedures included interviewing key Bursar's Office personnel to gain an understanding of the corrective actions taken in order to address the findings identified in the Internal Audit Report over Bursar's Office, as well as examining existing documentation and performing testing in order to validate the effectiveness of those corrective actions implemented. We evaluated the existing policies, procedures, and processes in their current state.

Finding 1 – Moderate – Consistent Cashiering Standard Operating Procedures:

The Bursar's Office does not have consistent Standard Operating Procedures (SOP) in place for all locations. Documentation of their processes and procedures have recently been updated, but these procedures have not been reviewed nor approved by College Administration. Further, the SOPs that were provided were different at each campus location.

- Procedures for evidencing the review of past due balances on student accounts are not consistent
- Documentation outlining the standard operating procedures for cashiering at each of the campuses is inconsistent
- There is not a consistent formal review process for approval of the SOPs by College Administration
- There is no scheduled review on a periodic basis for updates to the SOPs

Procedures Performed: We obtained the revised Bursar's Office Standard Operating Procedures which includes all key processes and controls performed during the cash handling and journal entry cycles. The procedures have been implemented across all campuses.

Additionally, we verified that the revised SOPs included a process for the review and approval of the SOPs by College Administration on an annual frequency.

A process for review of student accounts for past dues is no longer required because on August 15, 2023, the DMC Board of Regents voted to waive tuition and fees for dual credit enrollment (as referenced in Finding 5).

Results: Finding Remediated

Finding 2 – Moderate – Inconsistent Cash Reconciliation Review Documentation:

Evidence of reviews of daily cash reconciliations is not consistently documented at all campuses to demonstrate the cash amounts in drawers/boxes are accurately accounted for. There is no evidence of a reconciliation or review performed by management at each location to verify the amount recorded by the cashier is accurate.

Procedures Performed: We obtained the revised Bursar's Office SOPs for cash handling and verified that there are revised procedures for daily cash reconciliations and requirements for a review and sign-off of reconciliations by an Accounts Receivable Assistant.

Results: Finding Remediated

Del Mar College
Internal Audit Follow-Up Procedures Report Over Bursar's Office
April 9, 2025

Finding 3 – Low – Executing Daily Cash, Checks, and Deposit Procedures:

The Bursar's office does not consistently follow the procedures in place to ensure that the daily cash and check deposits are reviewed by someone other than the preparer. For 21 of 25 of the cash deposit samples tested, there was no evidence of a review by someone other than the preparer, as required by the Bursar's office draft Standard Operation Procedures.

Procedures Performed: We obtained 10 samples of Daily Cash and Check Reconciliations. We verified that DMC Money Turn-In Slips are completed by cashiers daily and verified by the Accounts Receivable Assistant prior to the deposit slip preparation. Cash and check amounts on the reconciliation reports agreed to the amounts deposited to the bank. The first page of the reconciliations is initialed by the Accounts Receivable Coordinator as evidence of independent review. Additional initials from the Accounts Receivable Coordinator accompany the reconciliations if there are any discrepancies.

Results: Finding Remediated

Finding 4 – Moderate – Authorization of Tuition Waivers & Exemptions:

There are not procedures in place to review and authorize a tuition waiver or exemption prior to being applied to a student's account by a cashier. Currently, all cashiers can apply waivers to student accounts without obtaining any secondary authorization or verification. For 20 of the 25 samples selected, there was no evidence of review and approval of the exemption/waiver by an appropriate individual prior to posting the exemption to the student account.

Procedures Performed: We obtained the updated User Detail List and verified that access to add waivers is now more restricted. Per email request by the Director of Financial Services (Bursar) on May 2, 2023, only three employees had access to add waivers via the PERC (personal restriction) screen.

After meeting with DMC on February 24, 2025, we verified that changes to the user access were made on July 16, 2024, and October 1, 2024, to add two temporary employees. The two employees were given access to the waiver screen and have the ability to add waivers. Therefore, there are five individuals total with current access to apply waivers.

Weaver reviewed a user access listing of the five employees with PERC screen access and filtered the screens for cashier screens noted by RCSC and CREN. We identified that all five users had access to both the cashier screens and waiver screen with the ability to add waivers. Further, the entry of waivers is not secondarily reviewed for accuracy and completeness prior to the addition to a student's account.

Results: Finding Partially Remediated

Recommendation: Weaver recommends that the College consider putting in place procedures to implement a secondary review of waivers to prevent potential errors and/or fraud. The College could require Bursar's Office employees to obtain a secondary review and approval for every waiver applied for the semester. Alternatively, the College could perform a periodic reconciliation review of all waivers applied each semester to ensure they are appropriate.

Del Mar College
Internal Audit Follow-Up Procedures Report Over Bursar's Office
April 9, 2025

Management Response: Management agrees. We will contact IT and remove the two temporary employees' access to the waiver screen, therefore removing their ability to apply waivers. We will also conduct a review of applied waivers each semester to ensure appropriateness, accuracy, and completeness of student accounts. A report will be generated for all accounts with waivers applied during the semester and a full review of each will be performed to ensure the waivers were appropriate and applied to accounts accurately. Evidence of the review will include a dated signature by the reviewer. All documentation will be retained by the Bursar's Office.

Responsible Party: Director of Financial Services

Implementation Date: May 2025

Finding 5 – Low – Documentation of Past Due Account Follow-ups:

The Bursar's office does not consistently maintain documentation supporting the monitoring, review, and follow-up of past due accounts for dual enrollment tuition.

We obtained the workbooks used to track the amounts billed to various high schools for dual enrollment, by semester, to verify the follow-up on the accounts receivable. We identified where the documentation for the follow-up of the amounts past due is not consistently maintained by all reviewers.

Procedures Performed: Past Due Account monitoring and follow up for dual enrollment tuition is no longer performed since dual enrollment tuition was waived by the Board of Regents in the in the August 15, 2023, Board meeting. We obtained the Board Packet and confirmed the implementation of the Financial Aid Swift Transfer (FAST) program, making dual credit courses free to students. With original conditions no longer existing, this finding is closed.

Results: Closed

Finding 6 – Moderate – Bank & Credit Card Reconciliation Review, Support, & Adjustments:

Upon inspection of the signed reconciliations, it was determined that the review for the bank and credit card reconciliations did not occur within 30 days of the period-end.

Additionally, credit card reconciliations did not have supporting documentation for all the adjusting items included in the reconciliations.

Credit Card Reconciliations:

- 4 out of 7 samples did not have support maintained with the recon for all reconciling items
- 2 out of 7 samples were not reviewed within 30 days of the period end

Bank Reconciliations:

- 1 out of 7 samples had a reconciliation performed within 30 day of period end. However, journal entries were posted to the account, after the reconciliations had been completed and reviewed, requiring a second reconciliation for the back-dated entry

Del Mar College

Internal Audit Follow-Up Procedures Report Over Bursar's Office

April 9, 2025

Procedures Performed: We obtained the Bank and Credit Card Reconciliations for five different months in 2024. We verified that all five reconciliations were prepared and approved within 30 days of the month's end. We also verified that the credit card reconciliation ending balance per the book agreed to the ending balance on the General Ledger and that the supporting documentation agreed to the reconciling items.

We obtained the new Bursar's Office Standard Operating procedures for the Posting of Journal Entries. We verified that DMC updated the procedures to include that supporting documentation for journal entries must be complete and accurate and to use the current fiscal month's date for posting of journal entries to prevent backdating.

Results: Finding Remediated

Appendix

Del Mar College

Internal Audit Follow-Up Procedures Report Over Bursar's Office April 9, 2025

The appendix defines the approach and classifications utilized by Internal Audit to assess the residual risk of the area under review, the priority of the findings identified, and the overall assessment of the procedures performed.

Risk Ratings

Residual risk is the risk derived from the environment after considering the mitigating effect of internal controls. The area under audit has been assessed from a residual risk level utilizing the following risk management classification system.

High

High risk findings have qualitative factors that include, but are not limited to:

- Events that threaten the College's achievement of strategic objectives or continued existence
- Impact of the finding could be felt outside of the College or beyond a single function or department
- Potential material impact to operations or the College's finances
- Remediation requires significant involvement from senior College management

Moderate

Moderate risk findings have qualitative factors that include, but are not limited to:

- Events that could threaten financial or operational objectives of the College
- Impact could be felt outside of the College or across more than one function of the College
- Noticeable and possibly material impact to the operations or finances of the College
- Remediation efforts that will require the direct involvement of functional leader(s)
- May require senior College management to be updated

Low

Low risk findings have qualitative factors that include, but are not limited to:

- Events that do not directly threaten the College's strategic priorities
- Impact is limited to a single function within the College
- Minimal financial or operational impact to the organization
- Require functional leader(s) to be kept updated, or have other controls that help to mitigate the related risk

Del Mar College

Internal Audit Follow-Up Procedures Report Over Accounts Payable and Disbursements

April 17, 2025

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Dr. Mark Escamilla
Del Mar College
101 Baldwin Blvd.
Corpus Christi, Texas 78404

This report presents the results of the internal audit follow-up procedures performed for Del Mar College (the College) during the period February 20, 2025, through April 17, 2025, related to the findings from the Internal Audit Report over Accounts Payable (AP) and Disbursements dated April 24, 2024.

The objective of these follow-up procedures was to validate that adequate corrective action has been taken in order to remediate the issues identified in the fiscal year 2024 Internal Audit Report over the Accounts Payable and Disbursements processes.

To accomplish this objective, we conducted interviews with key personnel within the AP and Disbursements Department and reviewed supporting documentation to validate actions taken. Procedures were performed remotely, and an exit meeting was conducted on April 17, 2025.

The following report summarizes the status of the findings identified, risks to the organization, recommendations for improvement, and management responses.

Weaver and Tidwell, L.L.P.

WEAVER AND TIDWELL, L.L.P.

Austin, Texas
April 17, 2025

Weaver and Tidwell, L.L.P.

CPAs AND ADVISORS | [WEAVER.COM](https://www.weaver.com)

Del Mar College
Internal Audit Follow-Up Procedures Report
Over Accounts Payable and Disbursements
April 17, 2025

Background

The 2024 Internal Audit Plan included performing an internal audit over AP and Disbursements. An internal audit over the College's AP and Disbursements processes was completed and a report was issued in June 2024. The internal audit identified five areas of improvement related to formalizing AP and Disbursement Standard Operating Procedures, enhancing travel expense reimbursement and submission oversight, updating user access permissions for inappropriate Colleague users, and implementing periodic user access reviews.

The 2025 Internal Audit Plan included performing follow-up procedures to validate that Del Mar College Management has taken steps to address these internal audit findings.

Follow-Up Objective and Scope

The follow-up procedures focused on the remediation efforts taken by Del Mar College Management to address the findings included in the 2024 Internal Audit Report over AP and Disbursement processes, and to validate that appropriate corrective action had been taken.

We evaluated the corrective actions of the five internal audit findings identified in the 2024 Internal Audit Report over AP and Disbursement processes.

Executive Summary

The findings from the 2024 Internal Audit Report over AP and Disbursements included items that were identified and considered to be non-compliance issues with Del Mar College's policies and procedures, rules and regulations required by law, or where there is a lack of procedures or internal controls in place to cover risks to Del Mar College. These types of issues could have significant financial or operational implications.

Through our interviews, review of documentation, observations and testing we determined that two findings have been fully remediated, two have been partially remediated, and one finding is open.

A summary of our results is provided in the table below:

| Risk Rating | Total Findings | Open | Partially Remediated | Remediated |
|-------------|----------------|------|----------------------|------------|
| High | - | - | - | - |
| Moderate | 4 | 1 | 1 | 2 |
| Low | 1 | - | 1 | - |
| Total | 5 | 1 | 2 | 2 |

Del Mar College
Internal Audit Follow-Up Procedures Report
Over Accounts Payable and Disbursements
April 17, 2025

Conclusion

Based on our evaluation, Del Mar College has made efforts to remediate the findings from the 2024 Internal Audit Report, including the development of newly documented procedures to address the risk areas identified.

Del Mar College should continue to enhance the standardization of their Standard Operating Procedures across all AP and Disbursement processes and complete the development and implementation of travel expense procedures. These actions will help promote consistency, improve operational efficiency, and reduce the risk of errors or potential misuse of funds.

Additional follow-up procedures will be performed in fiscal year 2026 to validate the remediation of the open and partially remediated findings.

Detailed Follow-Up Results, Findings, Recommendations and Management Response

Del Mar College
Internal Audit Follow-Up Procedures Report
Over Accounts Payable and Disbursements
April 17, 2025

Detailed Follow-Up Results, Recommendations and Management Response

Our procedures included interviewing key Accounts Payable personnel to gain an understanding of the corrective actions taken in order to address the findings identified in the 2024 Internal Audit Report over AP and Disbursements, as well as examining existing documentation and performing testing in order to validate the effectiveness of those corrective actions implemented. We evaluated the existing policies, procedures, and processes in their current state.

Finding 1 – Low – Formalized AP and Disbursements Standard Operating Procedures:

The College does not have a complete, formalized, and documented set of Standard Operating Procedures (SOPs) to address all key risks and controls within the Accounts Payable and Disbursements processes. While the College has some documented Accounts Payable and Disbursements policies within Chapter IV of the 2023-2024 Manual of Policies and Procedures, key procedures and controls that are performed throughout the process are not sufficiently documented in departmental Standard Operating Procedures to ensure future consistency and compliance among Accounts Payable personnel.

Procedures Performed: We obtained the latest versions of the Accounts Payable and Disbursement SOPs and identified that 13 SOPs have been drafted which include all key processes and controls performed by the Accounts Payable group. Only two of the 13 SOPs, however, have been updated to reflect the newly standardized format. These SOPs include:

- Calculating and Paying Interest on Late Payments
- User Access to Accounts Payable System Management

The remaining 11 SOPs have not yet been updated to align with the new standardized format. As a result, they lack documentation of review and approval, do not reflect the most recent revision or implementation dates, and do not outline a process for periodic review. These SOPs include:

- Del Mar College Proposed Updates to Travel Policy (Draft)
- Year-End Accepted Report (PO Receiving Register Report)
- ACH Direct Deposit Vendor
- AP Check Run (Processing ACH Direct Deposit)
- AP Check Run Positive Pay (Manual/Print Checks)
- eBuilders (Budget Setup and Pay Application Invoice Approval)
- Independent Contractor Agreement
- Payroll Request Spreadsheet
- Stale Dated Checks
- Student Void Check
- Vendor Void/Stop Payment Check

The project to standardize all AP and Disbursement SOPs is currently in progress and there is a goal to complete the updates by November 2025.

Del Mar College
Internal Audit Follow-Up Procedures Report
Over Accounts Payable and Disbursements
April 17, 2025

Results: Finding Partially Remediated

Recommendation: Weaver recommends that the College continue with the standardization of all AP and Disbursement SOPs and incorporates a defined process for the periodic review and update of policies and procedures into the final versions of the AP and Disbursement SOPs. This process should include a regular review cycle (e.g., annually), as well as a requirement to update the SOPs promptly when significant process changes occur. Including this step before final approval and implementation will help ensure the SOPs remain accurate, relevant, and aligned with current business practices and regulatory requirements.

Management Response: Management agrees that the College continues with the standardization of all AP and Disbursement SOPs. The SOPs will include a regular review cycle as well as a requirement to update the SOPs promptly when significant process changes occur.

Responsible Party: Director of Accounting and Financial Analyst

Implementation Date: November 2025

Finding 2 – Moderate – Late Payment Interest Calculation:

The College does not have a process for ensuring interest for late payments is calculated and paid for in accordance with Texas Government Code Title 10 Subtitle F Chapter 2251. According to subchapter B (Sec. 2251.021), payments are considered overdue and begin accruing interest on the 31st day after the later of: (1) the date the goods are received, (2) the date the performance of the service is completed; or (3) the date the invoice for the goods or service is received. The rate of interest that accrues on an overdue payment is the rate in effect on September 1 of the fiscal year in which the payment becomes overdue and is equal to the sum of one percent and the prime rate as published in the Wall Street Journal on the first day of July of the preceding fiscal year that does not fall on a Saturday or Sunday (Sec. 2251.025). There is not a process in place to ensure the College is compliant with these code requirements and interest is appropriately calculated and paid in the event that a vendor payment is not made timely.

Procedures Performed: We obtained the new "Calculating and Paying Interest on Late Payments" SOP, which outlines the key processes and controls in place to ensure timely and accurate calculation and payment of interest on late invoice payments, in accordance with Texas Government Code Title 10, Subtitle F, Chapter 2251.

The SOP includes a "Compliance and Review" section that specifies the frequency of review and approval. We verified that this section establishes an appropriate process for periodic review to help ensure the procedure remains current and effective.

Additionally, we confirmed that the process is appropriately documented within the AP and Disbursement SOPs and is applicable to the AP department and personnel, as indicated in the "Scope" section of the document.

Results: Finding Remediated

Del Mar College
Internal Audit Follow-Up Procedures Report
Over Accounts Payable and Disbursements
April 17, 2025

Finding 3 – Moderate – Travel Expense Policies Updates:

Published policies and procedures over employee travel expense reimbursement are outdated and no longer relevant to the current process. The College's Travel Policy does not reflect the current usage of the Concur system to carry out travel reservations and includes outdated requirements for submitting an approved Request for Travel in advance and submitting the approved Statement of Travel Expense Form to the CFO. We determined these processes are no longer in place and the travel request and expense reimbursement processes are now consolidated within the Concur system.

Procedures Performed: We obtained the draft SOP titled "Proposed Updates to Travel Policy," which is currently under development and pending review by the Risk Manager and the Vice President of Administration and Human Resources. Based on the draft, the travel forms and approval procedures have been updated to reflect the use of the Concur system for submitting travel requests and obtaining the necessary approvals. The draft Travel Policy does not currently include a defined process for periodic review and updates.

Results: Finding Partially Remediated

Recommendation: Weaver recommends incorporating a formal process for reviewing and updating the policy on a regular basis, such as annually, and as needed when changes to travel procedures, systems (e.g., Concur), or regulatory requirements occur. Additionally, we recommend including explicit language referencing the use of the Concur system in Section A3.14.5, where the Travel Expense Report Form is addressed, to ensure consistency and clarity regarding current procedures.

Management Response: Management agrees with the need for a formal process for reviewing and updating the policy on a regular basis and as needed when changes to travel procedures, systems, or regulatory requirements occur. Updates will also include explicit language to reference the use of the Concur system where the Travel Expense Report Form is addressed.

Responsible Party: Vice President Cabinet

Implementation Date: September 1, 2025

Finding 4 – Moderate – Expense Report Timely Submission:

We selected and reviewed approved travel expenses during our scope period of July 1, 2022 to December 31, 2023, to verify a Request for Travel was completed in advance approved by the appropriate supervisor, a Statement of Travel Expense and itemized receipts were submitted by the employee within 30 days of returning from the trip, the Statement was appropriately approved and submitted to necessary personnel, and the expense was appropriate based on College Travel Policies (B3.14). Of the 25 reimbursed travel expenses evaluated, two expenses which were approved by the College were submitted outside of the 30-day deadline.

Del Mar College
Internal Audit Follow-Up Procedures Report
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One meal expense was submitted for reimbursement by the employee at least 68 days after the last date of travel. The expense was combined with expenses for two other trips and submitted on a single Statement of Travel Expense. The two other trips were submitted timely, within the 30-day deadline, however, the earliest trip which ended over 60 days ago was not submitted within the deadline. The employee was still reimbursed for the full Statement amount.

One mileage expense was submitted for reimbursement by the employee 184 days after the latest of the included trips. The expense was for an employee who travels each Monday to track students during their externships. The employee was reimbursed for three separate Mondays in February 2022 (February 7, February 21, and February 28); however the Expense Report was submitted on August 31, 2022, 184 days after the latest date of travel and 205 days after the earliest date of travel. Additionally, the employee used an Expense Report originally opened July 10, 2018.

Procedures Performed: We obtained the draft SOP titled "Proposed Updates to Travel Policy," which is currently in progress and pending review by the Risk Manager and the Vice President of Administration and Human Resources. The draft has updated guidelines for the submission of expense reports but is still in the process of review and revising to provide clarity and guidance to College employees.

Results: **Open**

Recommendation: Weaver recommends that the College continue their efforts to update the Travel policy to clearly communicate guidelines and expectations to College faculty and staff for the timely submission of expense reports and corresponding documentation to support the expenses.

Management Response: Management agrees to continue the efforts to update the Travel policy to clearly communicate guidelines and expectations of faculty and staff for the timely submission of expense reports and corresponding documentation to support expenses.

Responsible Party: Vice President Cabinet

Implementation Date: September 1, 2025

Finding 5 – Moderate – User Access:

The College does not have a process in place to ensure formal, periodic reviews over Colleague user access are conducted and inappropriate users are removed. We reviewed user access privileged to create payment vouchers and update ACH payment disbursements in Colleague and identified 4 users with inappropriate access. These users had access to create payment vouchers and/or update ACH payment disbursements and we determined this was not appropriate based on job function. The College currently performs user access reviews on an ad hoc or as needed basis and the reviews are not documented or formalized. Compensating controls are in place which require the AP team to match an approved invoice to the payment voucher created in Colleague.

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Procedures Performed: We obtained the updated "User Access to AP System Management" SOP, which outlines the key processes and controls designed to ensure periodic review of user access for granting, modifying, removing, and reviewing access to the accounts payable system. The revised process also includes documentation of the quarterly access review.

Additionally, we reviewed the current user access listings for the payment voucher creation and ACH payment disbursement screens within the Colleague system. Of the four users previously identified as having potentially inappropriate UPDATE access based on their job roles, two were still listed as having access to the two screens. However, upon obtaining and reviewing the exclusion restriction settings for the users, we verified that both are included in the system's "NEVER_DO" list for access related to those screens. This indicates that, although they appear on the general access listing, system controls prevent them from executing functions tied to those permissions. As a result, they do not currently have inappropriate access.

We also obtained three instances of the quarterly review implemented as of September 2024 and confirmed that each was signed and dated by an appropriate member of management, the Business Office Supervisor. Additionally, we identified that the review includes questions to document changes/updates made, if any.

Results: Finding Remediated

Appendix

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The appendix defines the approach and classifications utilized by Internal Audit to assess the residual risk of the area under review, the priority of the findings identified, and the overall assessment of the procedures performed.

Risk Ratings

Residual risk is the risk derived from the environment after considering the mitigating effect of internal controls. The area under audit has been assessed from a residual risk level utilizing the following risk management classification system.

High

High risk findings have qualitative factors that include, but are not limited to:

- Events that threaten the College's achievement of strategic objectives or continued existence
- Impact of the finding could be felt outside of the College or beyond a single function or department
- Potential material impact to operations or the College's finances
- Remediation requires significant involvement from senior College management

Moderate

Moderate risk findings have qualitative factors that include, but are not limited to:

- Events that could threaten financial or operational objectives of the College
- Impact could be felt outside of the College or across more than one function of the College
- Noticeable and possibly material impact to the operations or finances of the College
- Remediation efforts that will require the direct involvement of functional leader(s)
- May require senior College management to be updated

Low

Low risk findings have qualitative factors that include, but are not limited to:

- Events that do not directly threaten the College's strategic priorities
- Impact is limited to a single function within the College
- Minimal financial or operational impact to the organization
- Require functional leader(s) to be kept updated, or have other controls that help to mitigate the related risk

Regular Agenda

Item 5



Del Mar College Physical Facilities
April 25, 2025

TO: Mark Escamilla, Ph.D.
President and CEO

FROM: John Strybos, PE, CPA
Vice President and Chief Physical Facilities Officer

John Strybos

RE: Discussion and Action on Annexation – Adopted by the City of Corpus Christi – HUT Enterprises

SUMMARY: In accordance with the Texas Education Code, Section 130.066, Automatic Annexation of Certain Territory, as the City of Corpus Christi annexes property, then Del Mar College may also annex the property.

BACKGROUND: On April 15, 2025, the City of Corpus Christi approved an Ordinance #033626 annexing and rezoning a 12.778-acre tract of land comprised of a 2.194-acre tract of land per owner petition, located at the southwest corner of FM 43 and SH 286, and the abutting 10.58-acre section of FM 43; approving the related service plan; adding the annexed area to City Council District 3; rezoning the 2.194 acres from the “FR” Farm Rural District to the “CG-2” General Commercial District. A convenience store with a gas station is proposed for the 2.194-acre tract.

RECOMMENDATION: Annexation of the property as annexed by the City of Corpus Christi.

LIST OF SUPPORTING DOCUMENTS: Exhibit A Annexation Property Map

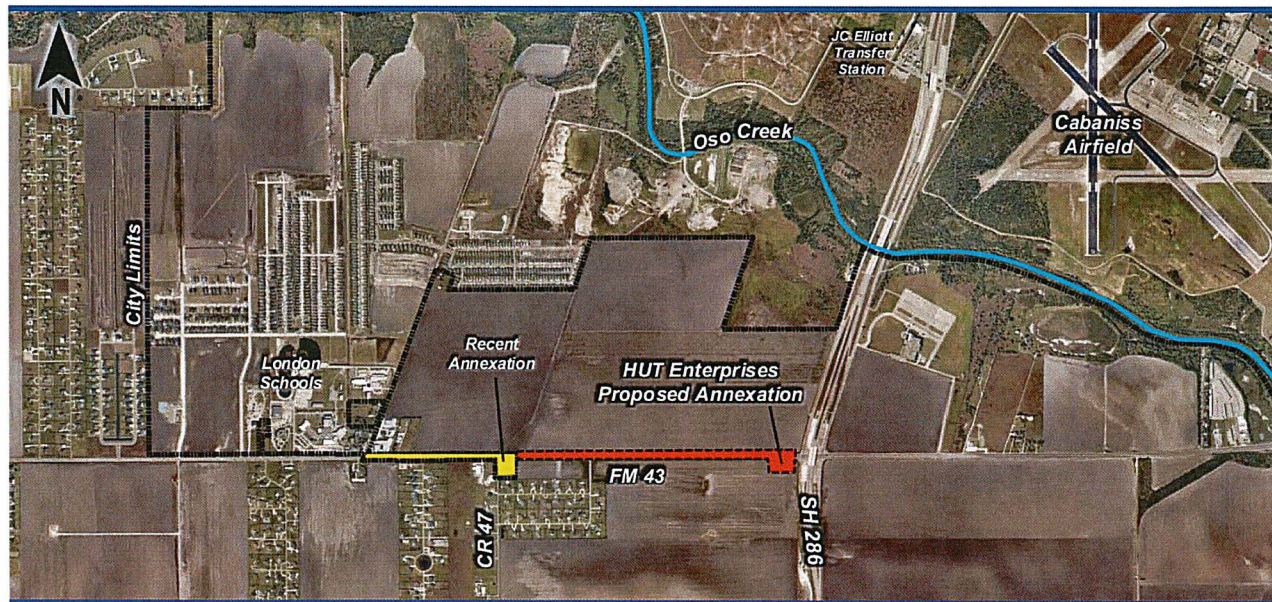


Figure 1 Property Annexation Map