If approved by voters in November 2014, some new construction projects should be available for use in 2018.

**EAST CAMPUS**

**General Academic Complex /Phase II Music** $45,393,000

New space for General Academic and Music education will provide technologically-enhanced classrooms for English, mathematics, social and behavioral sciences, developmental education and GED instruction, and replace inadequate music practice rooms and faculty offices.

- New General Academic Facilities
- Information Technology infrastructure
- New Phase II Music Building

**Major Renovations of Existing Buildings** $9,121,819

Structural limitations of the original Music Building no longer serve the needs of today’s fine arts students. Renovations to repurpose other existing spaces will be extensive.

- Fine Arts Center (Music)
- Repurpose Heldenfels Admin. Bldg. into Student Enrollment Center
- Information Technology upgrades

**Partial Renovation of Existing Buildings** $12,790,800

Renovations will upgrade major building systems in the William F. White, Jr. Library including mechanical, electrical and plumbing systems. Renovations will upgrade facilities to current ADA requirements and enhance student-learning environments.

- Harvin Student Center – Expand Student Leadership and Campus Life functions
- White Library – Increase Learning Laboratory functions
- Bring all facilities to current ADA standards

**Demolition of English Building** $255,780

New teaching methodologies require more flexible classroom space with more technology capabilities.

- Demolition of obsolete building
Demolition of Heritage Hall  $438,915

Heritage Hall, built to teach history in 1950, has technical and structural limitations that would cost more to renovate than to replace the existing instructional space.

- Demolition of obsolete building

Administrative Functions Relocation  $2,000,000

- Location TBA

Re-roof Existing Buildings  $3,491,989

- Group 1 Buildings – Aquatic Center, Gymnasium, Multiservice Center, Richardson Performance Hall
- Group 2 Buildings – Fine Arts Center
- Group 3 Buildings – Coles Classroom, Venters, Maintenance Bldgs.
- Harvin Student Center
- Heldenfels Building

Fire Alarm/Intrusion Detection Upgrades for Existing Buildings  $450,000

- Coles Building
- Center for Early Learning
- Maintenance Building
- Venters Building

Fire Alarm/Intrusion Detection Upgrades for Center for Economic Development  $108,373

Campus Infrastructure  $12,012,220

- Central Plant – Update, expand to serve new space
- Electrical and Site Lighting
- Sidewalks (Replace or New)
- Landscaping
- Campus Edge along Ayers/Baldwin
- Site and Building Signage
- Paving
- Information Technology (Site)

OTHER COSTS

Design, Regulatory, Tests and Administrative Costs  $12,048,805

- Includes license fees, permits, legal fees, consulting fees, etc.

Inflation  $10,327,547

Contingency  $8,606,290

EAST CAMPUS TOTAL  $117,045,538
WEST CAMPUS

General Academic and Technology Building $18,360,000

West Campus students need facilities to take core and technical courses necessary to complete their occupational and technical degrees on this campus. New General Academic and Corporate Training facilities will provide space for general academic instruction, industrialized technology and GED classrooms.

- New Instructional Space
- Information Technology

Corporate Training Center $3,000,000

Flexible corporate training class and laboratory space will add capacity to offer more workforce training options while meeting the needs of existing and emerging businesses and industries in the College’s service area.

- Currently to be located on the West Campus.

Demolition of General Purpose Building $285,000

- Demolition of obsolete building

Reroof of Existing Buildings $725,000

- Group 2 Buildings – Automotive, Diesel, Nutrition Education
- Group 3 Buildings – Central Plant

Fire Alarm/Intrusion Detection Upgrades for Existing Buildings $800,000

Campus Infrastructure $4,100,031

- Central Plant and Loop
- Electrical and Site Lighting
- Sidewalks/Plaza
- Landscaping
- Site and Building Signage
- Paving

Information Technology $715,000
OTHER COSTS

Design, Regulatory, Tests and Administrative Costs $3,917,904
Includes license fees, permits, legal fees, consulting fees, etc.

Inflation $3,358,204

Contingency $2,798,503

WEST CAMPUS TOTAL $38,059,642

YORKTOWN EXPANSION ON SOUTHSIDE
Master Planning/Site Development $1,836,546

GRAND TOTAL $156,941,726

Estimates provided by WKMC Architects Inc., Coordinating Architects.
For more information about the Capital Improvement Program, visit www.delmar.edu/cip

DMC CRO 10-6-14